

**REGIONAL SCHOOL DISTRICT #10**  
Regular Meeting of the Board of Education  
**Har-Bur Middle School Learning Center**  
**24 Lyon Road, Burlington, CT 06013**

Monday, December 11, 2017

7:00 p.m. - Meeting

AGENDA

- I. Call to order
- II. Pledge of Allegiance
- III. Election of Officers – Superintendent Beitman
- IV. Invited Guests:
  - A. Soccer Team – Class M
  - B. Elected Officials
- V. Communications:
  - A. Superintendent's Report
    1. State Budget Update
  - B. Student Representative's Reports
- VI. Approval of Board of Education Minutes for: (Enclosure 1)
  - A. Special meeting dated Monday, November 6, 2017
  - B. Special meeting dated Wednesday, November 8, 2017
  - C. Special meeting dated Thursday, November 9, 2017
  - D. Regular meeting dated Monday, November 13, 2017
- VII. Consent Agenda:
  - A. Approval of the Financial Reports dated November 2017 (Enclosure 2)
  - B. Leaves of Absence: n/a
  - C. Resignations: n/a
  - D. Retirements: n/a
  - E. Appointments: n/a
- VIII. Public Participation - The Region 10 Board of Education welcomes public participation.

- Observers are always welcome

The following guidelines are to assist those who wish to speak during the Public Participation Session:

A speakers' sign-in list is always available prior to the start of the meeting. Please sign-in if you plan to address the Board of Education.

- Speakers are welcome to offer objective comments and/or suggestions to help improve school operations and programs.
- Expression of personal complaints should be directed to the appropriate Region 10 administrator via an appointment, telephone call, e-mail, or a letter.
- **Personnel matters or concerns regarding a student(s) will not be discussed.**
- Questions and or comments about pending litigation will not be discussed at Board of Education meetings.
- When the Board Chairman recognizes you to speak...State your name and address for the record.
- Students please state only your name.

The Board Chair has the discretion to limit comment time. Generally three (3) minutes per speaker is allotted. The Chair may allow additional time.

- Written statements are always welcome and copies are always provided to Board of Education Members.
- **Immediate replies to questions and concerns should not be expected, and will be delivered strictly on an as-available basis, at the discretion of the Chair.**

IX. Actions:

- A. 2018/2019 Board of Education Meeting Schedule (Second review, action anticipated) A. Beitman (Enclosure 3)

X. Business:

- A. Teacher Leadership Council Monthly Update: C. Burke

XI. Committee Reports:

- A. Facilities  
B. Curriculum  
C. Superintendent's Evaluation  
D. Finance Committee  
E. CREC  
F. Technology  
G. Ad hoc Athletic Conference Committee

XII. Next Meeting:

The next regularly scheduled meeting of the Board of Education will be held on Monday, January 8, 2018, 7:00 p.m., Har-Bur Middle School Learning Center

### XIII. Adjourn

| Items for Future Board of Education Agendas                 | Anticipated Agenda |
|---|--------------------|
| Concussion Update   | April 2018         |
| Policy 5113.1 Non-Resident Twelfth Grade Student Attendance | June 2018          |
| Policy 5153 Transgender Students                            | June 2018          |

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RSD10 Chair

**REGIONAL SCHOOL DISTRICT #10**  
Special Meeting of the Board of Education  
**Board of Education/Office of the Superintendent/Conference Room One**  
**24 LYON ROAD, BURLINGTON, CT 06013**  
Monday, November 6, 2017  
6:00 p.m.

DRAFT

**Board Members Present:**

Phillip Penn, Chairman  
Bruce Guillemette  
Susan Baccaro  
Paul Omichinski  
Eleanor Parente  
John Goodno  
Brooke Joiner  
John Vecchitto  
Thomas Fausel \*(arrived 6:19 p.m.)

**Absent:**

Corey Rewenko

**Also Present:**

Cheri Burke, Director of Student Learning and Title IX Coordinator

- I. Call to Order:  
Board Chair, Phillip Penn, called to order the Special Meeting of the Board of Education at 6:06 p.m.
  
- II. Executive Session:  
A motion was made by Paul Omichinski and seconded by Bruce Guillemette to enter into executive session at 6:07 p.m.; all in favor; none opposed; motion carried unanimously.

The Board invited Ms. Cheri Burke into executive session

\*Mr. Thomas Fausel joined the meeting during executive session at 6:19 p.m.

**Public Session**

Returned to Public Session at 7:02 p.m.

III. **Motions**

A motion was made by Paul Omichinski and seconded by Susan Baccaro to accept/approve the recommendations of the Title IX Coordinator as discussed during executive session; all in favor; none opposed; motion carried unanimously.

A motion was made by Bruce Guillemette and seconded by Paul Omichinski to publish report, Investigation into Title IX Complaint dated October 27, 2017 (stemming from complaint filed on October 18, 2017) on district webpage; all in favor; none opposed; motion carried unanimously.

IV. **Adjourn**

A motion was made by Bruce Guillemette and seconded by Paul Omichinski to adjourn the special meeting at 7:04 p.m.; all in favor; none opposed; motion carried unanimously.

Respectfully submitted,

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John Vecchitto, Secretary

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Date

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RSD10 Chair

**REGIONAL SCHOOL DISTRICT #10**  
Special Meeting of the Board of Education  
Transportation Subcommittee/Residency Hearing  
**Office of the Superintendent/Conference Room One**  
**24 LYON ROAD, BURLINGTON, CT 06013**  
Wednesday, November 8, 2017  
6:30 p.m.

**D R A F T**

**Members Present:**

Phillip Penn, Presiding Board Member  
Brooke Joiner  
Bruce Guillemette

**Also Present:**

- Alan Beitman, Superintendent of Schools, Representing Region 10 Administration
- Complainant
- Patricia George, Witness, Region 10 Board of Education
- Attorney William Connon, Procedural Advisor, Region 10 Board of Education

- I. Call to Order:  
Presiding Board Member, Phillip Penn, called to order the Special Meeting of the Board of Education at 6:34 p.m.
- II. Pursuant to Connecticut General Statutes Section 1-200 6e, and b11 and 17 of Section 1-210, a motion was made by Brooke Joiner and seconded by Bruce Guillemette to enter into Executive Session at 6:35 p.m.; all in favor; none opposed; motion carried unanimously.

The following persons were invited into executive session:

Complainant  
Patricia George  
Superintendent Beitman  
Attorney William Connon

**Public Session**

Returned to Public Session at 7:33 p.m.

III. **Motions**

A motion was made by Bruce Guillemette and seconded by Brooke Joiner to adopt the findings of fact as presented in Executive Session; all in favor; none opposed; motion carried unanimously.

A motion was made by Bruce Guillemette and seconded by Brooke Joiner to direct the procedural advisor to mail out a written summary of the findings, conclusion, and final decision to all the parties as set forth above and concluded that the child is not entitled to free school privileges in Regional School #10 as the family does not reside in either Harwinton or Burlington; all in favor; none apposed; motion carried unanimously.

IV. Adjourn

A motion was made by Bruce Guillemette and seconded by Brooke Joiner to adjourn the special meeting at 7:36 p.m.; all in favor; none opposed; motion carried unanimously.

Respectfully submitted,

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John Vecchitto, Secretary

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RSD10 Chair

**REGIONAL SCHOOL DISTRICT #10**  
Special Meeting of the Board of Education  
Transportation Subcommittee/Residency Hearing  
**Office of the Superintendent/Conference Room One**  
**24 LYON ROAD, BURLINGTON, CT 06013**  
Thursday, November 9, 2017  
6:00 p.m.

D R A F T

**Members Present:**

Paul Omichinski, Presiding Board Member  
John Vecchitto  
Susan Baccaro

**Also Present:**

- Susan Laone, Director of Finance and Operations, Representing Region 10 Administration
- Patricia George, Witness, Region 10 Board of Education
- Complainant
- Attorney William Connon, Procedural Advisor, Region 10 Board of Education

I. Call to Order:

Presiding Board Member, Paul Omichinski, called to order the Special Meeting of the Board of Education at 5:55 p.m.

- II. Pursuant to Connecticut General Statutes Section 1-200 6e, and subsections b11 and 17 of Section 1-210, a motion was made by Susan Baccaro and seconded by John Vecchitto to enter into Executive Session at 6:00 p.m.; all in favor; none opposed; motion carried unanimously.

The following persons were invited into executive session:

Complainant  
Susan Laone  
Patricia George  
Attorney William Connon

**Public Session**

Returned to Public Session at 6:52 p.m.

III. **Motions**

A motion was made by Susan Baccaro and seconded by John Vecchitto to adopt the findings of fact and conclusions as presented in Executive Session and decided as follows:



That the complainant failed to prove by a preponderance of the evidence that the children reside in either Harwinton or Burlington, Ct. Therefore, the children are not entitled to the free school privileges of the Region 10 School District. The procedural advisor was directed by the panel to reduce the findings of fact, conclusions and final decision to writing and mail to the parties.

;all in favor; none opposed; motion carried unanimously.

The complainant was apprised by procedural advisor, the protocol for aggrieved findings.

#### IV. Adjourn

A motion was made by John Vecchitto and seconded by Susan Baccaro to adjourn the special meeting at 7: 02 p.m.; all in favor; none opposed; motion carried unanimously.

Respectfully submitted,

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John Vecchitto, Secretary

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Date

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RSD10 Chair

**REGIONAL SCHOOL DISTRICT #10**  
Regular Meeting of the Board of Education  
**Lewis S. Mills High School Auditorium**  
**24 Lyon Road, Burlington, CT 06013**  
Monday, November 13, 2017

**UNOFFICIAL MINUTES**

**Board Members Present:**

Phillip Penn, Chairman  
Thomas Fausel, Vice Chairman  
John Vecchitto  
Bruce Guillemette  
Paul Omichinski  
John Goodno  
Susan Baccaro

**Absent:**

Eleanor Parente  
Brooke Joiner

**Also Present:**

Susan Laone, Director of Finance and Operations  
Cheri Burke, Director of Student Learning, (Acting Superintendent)  
Savanna Arcuri, Student Representative  
Sam Dorman, Student Representative  
Patricia George, Recording Secretary

- I. Call to order  
The Board Chairman, Phillip Penn, called to order the regular meeting of the Board of Education at 7:01 p.m.
- II. Pledge of Allegiance  
Mr. Penn led the pledge of allegiance.
- III. Communications:
  - A. Superintendent's Report

Speaking on behalf of the Superintendent and in his absence, Ms. Cheri Burke conveyed his sentiments, congratulating several board members who had been re-elected for another term and thanking them for their support. Ms. Burke echoed his comments.

1. Status of the state budget

There was no budget update to provide. The budget remains status quo at this point in time.

B. Student Representatives' Reports:

The students reported on the following events at the high school:

- PSATs were recently administered;
- Parent/teacher conferences were underway;
- Veterans' Day assembly scheduled;
- Students participated in the annual College Fair;
- Auditions for Mr. Mills;
- College application deadlines.

IV. Approval of the Board of Education Minutes for:

A. Regular meeting dated Monday, October 2, 2017

B. Special meeting dated Wednesday, October 25, 2017

A motion was made by Bruce Guillemette and seconded by John Vecchitto to accept/approve the minutes as presented; seven were in favor; none opposed; John Goodno abstained; motion carried.

V. Consent Agenda:

A motion was made by Susan Baccaro and seconded by Paul Omichinski to accept/approve the consent agenda as presented;

Items exhibited:

A. Financial reports dated October 2017

B. A leave of absence requested by Joelle Gilbert, Technology Teacher, Lewis S. Mills High School, commencing on or about March 24, 2018

For the record, there were no resignations, retirements, or appointments.

All in favor; none opposed; motion carried unanimously.

VI. Public Participation

**Leslie Kelly**  
Harwinton

Spoke regarding ethical behavior and sexual harassment as it related to the district and recent events.

**Terrence (Terry) Kelly**

Harwinton

It is his opinion that the superintendent is undermining education. It is the Board's job to make certain he upholds his responsibilities.

**Sunny Torres**

Harwinton

In view of the recent racial situation at the University of Hartford, she asked if the schools have curriculum to teach tolerance.

**Steven Perry**

Burlington

Spoke in support of the school district, its staff, students, and administration.

VII. Actions:

A. Harvard Model United Nations Conference; Sheraton Hotel; Boston, MA  
A motion was made by Paul Omichinski and seconded by John Vecchitto to accept/approve the field trip as presented; all in favor; none opposed; motion carried unanimously.

B. Healthy Food Certification/Consideration 1

Consideration 1 – Healthy Food Option:

Pursuant to Section 10-215f of the C.G.S., the board of education or governing authority certifies that all food items offered for sale to students in the schools under its jurisdiction, and not excepted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2017, through June 30, 2018. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to, school stores, vending machines, school cafeterias, and any fundraising activities on school premises sponsored by the school or by non-school organizations and groups.

A motion was made by Thomas Fausel and seconded by Bruce Guillemette to accept/approve Consideration 1 – Healthy Food Option of the 2017/2018 Healthy Food Certification as outlined above; all in favor; none opposed; motion carried unanimously.

VIII. Business:

A. Teacher Leadership Council Monthly Update:  
Stacy Begert and Jamie Mischke

The council met on the district's most recent professional development day. Five new members were introduced comprised of one new member from each building and the Teacher-of-the-Year. The committee performed an evaluation of the accomplishments covering the previous two years, its mission, and plans for the new year.

Members are currently orchestrating a survey soliciting teachers on what the council needs to do to support them and what are the essentials to support student learning.

Next meeting will be in December.

Jamie Mischke, new to the council, found it to be rejuvenating to be a part of. She sees a growing need for support of new teachers.

B. 2018/2019 Board of Education Meeting Schedule

The calendar was presented as a first review and will be brought back to the Board at their December 11, 2017 meeting as an anticipated action item.

C. Update Professional Development and Microsoft: Ms. Cheri Burke

A handout outlining the professional development offerings for October 6<sup>th</sup> and November 3<sup>rd</sup> was provided to Board members. The purpose of the handout was to highlight the assortment of professional development that were available on one single professional development day.

A draft of the technology committee three-year phase plan was developed at the end of the last school year. To visually depict that progress was being completed, items that had been accomplished to date were noted with strikeouts. Ms. Burke explained that the handout was a quick synopsis of where the district is in the moment. She explained that the plan is a constantly changing landscape with two challenges: Microsoft, in education, is still in its infancy; and devices, including maximizing the number of devices the district has for students. Teachers are currently faced with the challenge of different devices.

IX. Committees:

A. Facilities: No report

B. Curriculum: No report

C. Superintendent's Evaluation: Tracking toward mid-year review

D. Finance Committee: No report

- E. CREC: Seeing a reduction in budget of \$16,000,000; effort to help support transplants from Puerto Rico due to hurricane - there is a need for donations - an opportunity for our students to step up to the plate.
- F. Technology: Updated provided earlier in the meeting by Ms. Burke
- G. Ad hoc Athletic Conference Committee: Met tonight prior to board meeting; Athletic director and principal are working diligently and exploring options - plan to meet with Berkshire league

A message from outgoing Chairman, Phillip Penn, was offered where he thanked Board members for their level of engagement, professionalism, and support.

- X. Next Meeting:  
The next regular meeting is scheduled for Monday, December 11, 2017; 7:00 p.m.; Har-Bur Middle School Learning Center
  
- XI. Adjourn  
A motion was made by Paul Omichinski and seconded by Bruce Guillemette to adjourn the meeting at 8:03 p.m.; all in favor; none opposed; motion carried unanimously.

Respectfully submitted,

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John Vecchitto, Secretary

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Date

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RSD10 Chair

Enclosure #2

REGIONAL SCHOOL DISTRICT #10  
 2017-2018  
 NOVEMBER 2017

| ITEM               | 2017-2018<br>BUDGET | RECEIVED<br>Y.T.D | %      | REMAINING<br>BALANCE |
|--------------------|---------------------|-------------------|--------|----------------------|
| BURLINGTON         | \$ 26,141,548.00    | \$ 10,604,632.00  | 40.57% | \$ 15,536,916.00     |
| HARWINTON          | \$ 13,308,617.00    | \$ 5,369,299.00   | 40.34% | \$ 7,939,318.00      |
| INTEREST           | \$ 12,000.00        | \$ 6,881.63       | 57.35% | \$ 5,118.37          |
| TUITION            | \$ 82,000.00        | \$ 19,554.36      | 23.85% | \$ 62,445.64         |
| MISCELLANEOUS      | \$ -                | \$ -              |        | \$ -                 |
| TRANSPORTATION     | \$ -                | \$ -              |        | \$ -                 |
| PRIOR YEAR SURPLUS | \$ 239,543.00       | \$ -              | 0.00%  | \$ 239,543.00        |

\*\*\*OPERATING BUDGET\*\*\*

|                         |                  |                  |  |                  |
|-------------------------|------------------|------------------|--|------------------|
| TOTAL OPERATING REVENUE | \$ 39,783,708.00 | \$ 16,000,366.99 |  | \$ 23,783,341.01 |
|-------------------------|------------------|------------------|--|------------------|

# Regional School District #10 Expenditure Report by Object November 30, 2017

| Account                         | Budget               | Expended            | Encumbered           | Total                | % Expended     | Remaining           |
|---------------------------------|----------------------|---------------------|----------------------|----------------------|----------------|---------------------|
|                                 | 2017-18              | To Date             | To Date              | Expend & Enc         | and/or Encumb. | Balance             |
| 111 Certified Personnel         | \$ 18,572,709        | \$ 5,546,479        | \$ 12,599,119        | \$ 18,145,598        | 97.70%         | \$ 427,111          |
| 112 Non-Cert. Personnel         | 4,753,141            | 1,691,602           | 1,657,648            | 3,349,250            | 70.46%         | 1,403,891           |
| 120 Temporary Wages             | 295,000              | 51,115              | -                    | 51,115               | 17.33%         | 243,885             |
| <b>Total Personnel:</b>         | <b>\$ 23,620,850</b> | <b>\$ 7,289,196</b> | <b>\$ 14,256,767</b> | <b>\$ 21,545,963</b> | <b>91.22%</b>  | <b>\$ 2,074,887</b> |
| 210 Group Disability Insurance  | \$ 30,000            | \$ 10,383           | \$ -                 | \$ 10,383            | 34.61%         | \$ 19,617           |
| 220 Social Security             | 770,000              | 237,644             | 2,681                | 240,325              | 31.21%         | 529,675             |
| 230 Retirement Contributions    | 266,000              | 43,208              | 105,948              | 149,156              | 56.07%         | 116,844             |
| 240 Tuition Reimbursement       | 26,000               | 4,527               | -                    | 4,527                | 17.41%         | 21,473              |
| 250 Unemployment Comp.          | 80,000               | 6,476               | 1,980                | 8,456                | 10.57%         | 71,544              |
| 260 Workers Compensation        | 269,577              | 149,689             | 87,895               | 237,584              | 88.13%         | 31,993              |
| 270 Health/Life Benefits        | 4,130,000            | 2,062,919           | 10,562               | 2,073,481            | 50.21%         | 2,056,519           |
| <b>Total Benefits:</b>          | <b>\$ 5,571,577</b>  | <b>\$ 2,514,845</b> | <b>\$ 209,065</b>    | <b>\$ 2,723,910</b>  | <b>48.89%</b>  | <b>\$ 2,847,667</b> |
| 310 Admin. Services             | \$ 60,000            | \$ 13,842           | \$ 3,761             | \$ 17,603            | 29.34%         | \$ 42,397           |
| 320 Prof. Education Services    | 42,390               | -                   | 7,543                | 7,543                | 17.79%         | 34,847              |
| 321 Instructional Improvement   | 22,500               | 11,846              | -                    | 11,846               | 52.65%         | 10,654              |
| 330 Other Professional Services | 513,154              | 143,605             | 199,314              | 342,919              | 66.83%         | 170,235             |
| 340 Technical Services          | 7,750                | -                   | -                    | -                    | 0.00%          | 7,750               |
| <b>Total Purchased Services</b> | <b>\$ 645,794</b>    | <b>\$ 169,292</b>   | <b>\$ 210,618</b>    | <b>\$ 379,910</b>    | <b>58.83%</b>  | <b>\$ 265,884</b>   |
| 410 Utility Services            | \$ 569,983           | \$ 224,838          | \$ 49,134            | \$ 273,972           | 48.07%         | \$ 296,011          |
| 411 Septic/Water Systems        | 40,300               | 15,682              | 9,629                | 25,311               | 62.81%         | 14,989              |
| 412 LGS Sewer Annual Fee        | 25,730               | -                   | -                    | -                    | 0.00%          | 25,730              |
| 421 Disposal Services           | 46,600               | 17,502              | 1,217                | 18,718               | 40.17%         | 27,882              |
| 422 Snowplowing Services        | 68,100               | 17,024              | 51,071               | 68,095               | 99.99%         | 5                   |
| 424 Grounds Upkeep              | 44,800               | 10,962              | 3,901                | 14,863               | 33.18%         | 29,937              |
| 425 Security                    | 45,630               | 2,344               | 764                  | 3,108                | 6.81%          | 42,522              |
| 430 Repairs/Maintenance Ser.    | 352,454              | 121,980             | 82,060               | 204,040              | 57.89%         | 148,414             |
| 440 Facility Rentals            | 20,033               | -                   | -                    | -                    | 0.00%          | 20,033              |
| 490 Pest Control                | 2,800                | 275                 | 2,090                | 2,365                | 84.46%         | 435                 |
| <b>Total Facilities:</b>        | <b>\$ 1,216,430</b>  | <b>\$ 410,606</b>   | <b>\$ 199,866</b>    | <b>\$ 610,472</b>    | <b>50.19%</b>  | <b>\$ 605,958</b>   |
| 519 Transport/Reimbursable      | \$ 2,479,735         | \$ 1,009,348        | \$ 374,892           | \$ 1,384,240         | 55.82%         | \$ 1,095,495        |
| 520 Insurance                   | 194,073              | 107,029             | 87,044               | 194,073              | 100.00%        | -                   |
| 530 Communication/Telephone     | 69,400               | 9,032               | 1,125                | 10,157               | 14.64%         | 59,243              |
| 531 Postage                     | 31,700               | 8,501               | 1,423                | 9,924                | 31.31%         | 21,776              |
| 540 Advertising                 | 2,000                | 536                 | -                    | 536                  | 26.80%         | 1,464               |
| 550 Printing & Binding          | 9,939                | 4,275               | 218                  | 4,493                | 45.21%         | 5,446               |
| 561 Tuition to LEAs             | 216,845              | 114,212             | 99,895               | 214,107              | 98.74%         | 2,739               |



**Regional School District #10**  
**Expenditure Report by Object November 30, 2017**

| Account                             | Budget<br>2017-18    | Expended<br>To Date  | Encumbered<br>To Date | Total<br>Expend & Enc | % Expended<br>and/or Encumb.<br>To Date | Remaining<br>Balance |
|-------------------------------------|----------------------|----------------------|-----------------------|-----------------------|---|----------------------|
| 563 Tuition to Private Sources      | 1,008,000            | 817,911              | 840,924               | 1,658,835             | 164.57%                                 | (650,835)            |
| 580 Prof Develop/Reimb Travel       | 76,208               | 11,047               | 769                   | 11,816                | 15.51%                                  | 64,392               |
| 590 Misc. Purchased Services        | 184,801              | 47,696               | 69,576                | 117,272               | 63.46%                                  | 67,529               |
| 591 Student Activities              | 16,787               | 3,986                | -                     | 3,986                 | 23.75%                                  | 12,801               |
| <b>Total Transport. &amp; Other</b> | <b>\$ 4,289,488</b>  | <b>\$ 2,133,573</b>  | <b>\$ 1,475,866</b>   | <b>\$ 3,609,439</b>   | <b>84.15%</b>                           | <b>\$ 680,049</b>    |
| 610 Supplies                        | \$ 502,311           | \$ 164,207           | \$ 55,927             | \$ 220,134            | 43.82%                                  | \$ 282,177           |
| 611 Library/Audio Supplies          | 219,108              | 170,834              | 14,053                | 184,887               | 84.38%                                  | 34,221               |
| 621 Natural Gas                     | 37,000               | 9,201                | -                     | 9,201                 | 24.87%                                  | 27,799               |
| 623 Propane                         | 12,000               | -                    | -                     | -                     | 0.00%                                   | 12,000               |
| 624 Fuel Oil                        | 283,781              | 214,719              | -                     | 214,719               | 75.66%                                  | 69,062               |
| 626 Gasoline                        | 6,000                | 2,014                | -                     | 2,014                 | 33.56%                                  | 3,986                |
| 640 Textbooks                       | 38,425               | 37,876               | 524                   | 38,400                | 99.94%                                  | 25                   |
| 641 Library Books                   | 248                  | 894                  | -                     | 894                   | 360.41%                                 | (646)                |
| 642 Periodicals                     | 11,995               | 8,174                | -                     | 8,174                 | 68.14%                                  | 3,821                |
| <b>Total Supplies:</b>              | <b>\$ 1,110,868</b>  | <b>\$ 607,920</b>    | <b>\$ 70,504</b>      | <b>\$ 678,424</b>     | <b>61.07%</b>                           | <b>\$ 432,444</b>    |
| 741 Replace Inst. Equipment         | \$ 1,434             | \$ -                 | \$ -                  | \$ -                  | 0.00%                                   | \$ 1,434             |
| 742 Replace Non-Inst. Equip.        | 236,116              | 205,000              | 99                    | 205,099               | 86.86%                                  | 31,017               |
| 743 New Inst. Equipment             | -                    | -                    | -                     | -                     | 0.00%                                   | -                    |
| 744 New Non-Inst. Equipment         | -                    | -                    | -                     | -                     | -                                       | -                    |
| <b>Total Equipment:</b>             | <b>\$ 237,550</b>    | <b>\$ 205,000</b>    | <b>\$ 99</b>          | <b>\$ 205,099</b>     | <b>86.34%</b>                           | <b>\$ 32,451</b>     |
| 810 Dues & Fees                     | \$ 30,084            | 17,311               | 1,586                 | 18,897                | 62.81%                                  | 11,187               |
| 830 Interest Bond Expense           | 513,962              | 266,431              | -                     | 266,431               | 51.84%                                  | 247,531              |
| 831 Principal Bond Expense          | 1,285,000            | 1,285,000            | -                     | 1,285,000             | 100.00%                                 | -                    |
| 835 Capital Improvements            | 215,264              | 207,968              | -                     | 207,968               | 96.61%                                  | 7,296                |
| 840 Emergency/Contingency           | 1,046,841            | -                    | -                     | -                     | 0.00%                                   | 1,046,841            |
| <b>Total Bond &amp; Misc.</b>       | <b>\$ 3,091,151</b>  | <b>\$ 1,776,710</b>  | <b>\$ 1,586</b>       | <b>\$ 1,778,296</b>   | <b>57.53%</b>                           | <b>\$ 1,312,855</b>  |
| <b>GRAND TOTALS:</b>                | <b>\$ 39,783,708</b> | <b>\$ 15,107,142</b> | <b>\$ 16,424,371</b>  | <b>\$ 31,531,513</b>  | <b>79.26%</b>                           | <b>\$ 8,252,195</b>  |

**REGIONAL SCHOOL DISTRICT #10  
REGULAR MEETINGS OF THE BOARD OF EDUCATION  
2018-2019**

# DRAFT



| <b>DATE</b>                   | <b>TIME</b>    | <b>LOCATION</b>   |
|-------------------------------|----------------|---|
| August 20, 2018               | 7:00 p.m.      | The Learning Center   |
| September 10 (6:30 reception) | 7:00 p.m.      | The Learning Center   |
| October 1                     | 7:00 p.m.      | The Learning Center   |
| November 12                   | 7:00 p.m.      | <b>LSM Auditorium</b>   |
| December 10                   | 7:00 p.m.      | The Learning Center   |
| January 14, 2019              | 7:00 p.m.      | The Learning Center   |
| February 11                   | 7:00 p.m.      | <b>LSM Auditorium</b>   |
| March 11                      | 7:00 p.m.      | The Learning Center   |
| April 8                       | 7:00 p.m.      | The Learning Center   |
| May 13                        | 7:00 p.m.      | The Learning Center   |
| June 3                        | 7:00 p.m.      | The Learning Center<br>(8 <sup>th</sup> may conflict with graduation) |
| July 8                        | 7:00 p.m.      | The Learning Center   |
| <hr/>                         |                |   |
| Public Hearing/Vote           | 7:00 p.m.      | Monday, March 25, 2019<br>*LSM Auditorium                             |
| Annual Budget Meeting         | 7:00 p.m.      | Monday, April 29, 2019<br>The Learning Center                         |
| Proposed Referendum Date      | 6 a.m.- 8 p.m. | Tuesday, May 7, 2019<br>Town Halls                                    |