I. Call to order

II. Pledge of Allegiance

III. Special Presentation: Youth and Community Development Awards

IV. Communications:
   A. Student Representatives’ Reports: Jenna Sadecki and Brian Drisdelle
   B. Superintendent’s Report:
      1. Update on Potential Lawsuit regarding Excess Cost Grant
      2. Update of the 2016/2017 Estimate of Expenses

V. Approval of the Board of Education Minutes for: (Enclosure 1)
   A. Special Meeting of the BoE dated Thursday, February 11, 2016
   B. Special Meeting of the BoE dated Monday, February 22, 2016
   C. Budget Workshop dated Monday, February 29, 2016

VI. Consent Agenda:
   A. Approval of the Financial Reports dated February 2016 (Enclosure 2)
   B. Appointments:
      1. Lake Garda School Assistant Principal
   C. Leaves of Absence:
      1. Casey Fortin, Elementary Teacher, Har-Bur Middle School, commencing on or about August 2016 to on or about November 7, 2016
   D. Resignations: n/a
   E. Retirements:
      1. Mrs. Pamela Lazaroski, Principal, Lewis S. Mills High School, effective June 30, 2016

VII. Public Participation - The Region 10 Board of Education welcomes public participation.
   • Observers are always welcome

The following guidelines are to assist those who wish to speak during the Public Participation Session:

A speaker’s sign-in list is always available prior to the start of the meeting. Please sign-in if you plan to address the Board of Education.
• Speakers are welcome to offer objective comments and/or suggestions to help improve school operations and programs.
• Expression of personal complaints should be directed to the appropriate Region 10 administrator via an appointment, telephone call, e-mail, or a letter.
• Personnel matters or concerns regarding a student(s) will not be discussed.
• Questions and or comments about pending litigation will not be discussed at Board of Education meetings.
• When the Board Chairman recognizes you to speak...State your name and address for the record.
• Students please state only your name.

The Board Chair has the discretion to limit comment time. Generally three (3) minutes per speaker is allotted. The Chair may allow additional time.

• Written statements are always welcome and copies are always provided to Board of Education Members.
• Immediate replies to questions and concerns should not be expected, and will be delivered strictly on an as-available basis, at the discretion of the Chair.

VIII. Business:
B. Mission Statement (draft): A. Beitman (Enclosure 3)
C. 2017/2018 School Calendar (draft): P. Bogen (Enclosure 4)
D. Food Services Review: M. Dreher/S. Laone
   1. Lunch Prices
   2. Draft Policy 3560 Nutrition Services Charging Policy (First Review, No Action Anticipated)(Enclosure 5)
   3. Amended Policy 6161.2 Care of Instructional Materials (First Review, No Action Anticipated)(Enclosure 6)

IX. Action:
A. Healthy Food Certification/Update: (Action Anticipated) M. Dreher

Section 2 - Certification Statement
Regional School District #10 pursuant to Section 10-215f of the Connecticut General Statutes, hereby certifies that all food items offered for sale to students in the school(s) under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education will comply with the CNS during the period of July 1, 2016 through June 30, 2017. Such certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to, school stores, vending machines, school...
cafeterias, and any fundraising activities on school premises, whether or not school sponsored.

Section 3 – Exemption Statement

Pursuant to Section 10-215f of the Connecticut General Statutes, Regional School District #10 hereby acknowledges that the Board of Education or governing authority will exclude from certification food items that do not meet the Connecticut Nutrition Standards, provided that (1) such food is sold in connection with an event occurring after the end of the regular school day or on the weekend, (2) such sale is at the location of the event, and (3) such food is not sold from a vending machine or school store.

Section 4 – Amendment to Agreement for Child Nutrition Programs (ED-099)

Pursuant to Section 10-215f of the Connecticut General Statutes, the Agreement for Child Nutrition Programs (ED-099) with Regional School District #10 is hereby amended to include the above certification statement of compliance with the Connecticut Nutrition Standards and application for funding related to those standards. This addendum covers the period from July 1, 2016 through June 30, 2017

B. PSAT Grades 9-10: Review as related to the 2016/2017 Estimate of Expenses (Action Anticipated) P. Lazaroski and E. Putnam
C. Authorize the Superintendent of Schools to set the Lewis S. Mills Graduation date on Friday, April 1, 2016 (Action Anticipated) P. Penn
D. Final Review and Approval of the 2016/2017 Estimate of Expenses (Action Anticipated)P. Penn
E. Establish Monday, March 28, 2016 as the Public Hearing for the 2016/2017 Estimate of Expenses - Lewis S. Mills Auditorium at 7:00 p.m.: (Action Anticipated): P. Penn

X. Committee Reports: n/a

XI. Next Meetings:
- Monday, March 28, 2016 Public Hearing on District Estimate of Expenses for 2016/2017
- Monday, March 28, 2016 Special Meeting of the BoE (Approval of the Estimate of Expenses for 2016/2017) Immediately following the Public Hearing

XII. Adjourn
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<tr>
<th>Items for Future Board of Education Agendas</th>
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<td>Superintendent’s Goals</td>
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<td>Hockey Co-op Review</td>
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<tr>
<td>Quarterly Concussion Update</td>
<td>April 2016</td>
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<td>Fields Update</td>
<td>April 2016</td>
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<td>Athletic Teams</td>
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Both books can be found at our local libraries for anyone interested in more information.

RSD10 Chair
BOARD OF EDUCATION SPECIAL MEETING
REGIONAL SCHOOL DISTRICT #10
BOARD OF EDUCATION CONFERENCE ROOM
Thursday, February 11, 2016
6:00 pm

UNOFFICIAL MINUTES

Hearing - Student 040198

Members Present: Paul Omichinski, Presiding Board Member
                John Vecchitto
                Susan Baccaro

                John Goodno (Alternate; non-voting member)

Also Present:    Alan Beitman, Superintendent of Schools
                Pamela Lazaroski, Principal, Lewis S. Mills High School
                Silvia Ouellette, Assistant Principal, Lewis S. Mills High School
                Parents of Student 040198
                Student 040198

CALL TO ORDER
The special meeting was called to order by Paul Omichinski at 6:07 pm.

PUBLIC COMMENT
None

CONSIDERATION OF CONFIDENTIAL STUDENT MATTER
A motion to adjourn to executive session for the purpose of conducting an
expulsion hearing for student 040198 during which matters of personal privacy of
one or more students enrolled in Region 10 Schools are likely to be discussed, by
name, and during which educational records not subject to disclosure under the
Family Educational Rights and Privacy Act are likely to be discussed and to invite Mr.
Alan Beitman, Superintendent of Schools; Mrs. Pamela Lazaroski, Principal, Lewis S.
Mills High School; Mrs. Silvia Ouellette, Assistant Principal, Lewis S. Mills High
School; the parents and the student into the hearing was made by Mrs. Susan
Baccaro and seconded by Mr. John Vecchitto at 6:08 pm; all in favor; none opposed;
motion carried unanimously.

Returned to Public Session

FINDING OF FACT
As a result of the hearing, it was the finding of the Board of Education that student
040198 violated the Board of Education Policy #5150. The Region 10 Board of
Education approves the recommendation of the Superintendent of Schools to expel

           Special Meeting – Thursday, February 11, 2016

           - 1 -
the student as detailed in the stipulated facts and joint recommendation signed by
the parents; student; and Principal, Pamela Lazaroski on February 2, 2016.

A motion to adopt the stipulated agreement, including amendments made in
executive session, submitted by the parties regarding all issues of fact was made by
Ms. Susan Baccaro and was seconded by Mr. John Vecchitto; all in favor; none
opposed; motion carried unanimously.

ADJOURN
A motion to adjourn the meeting was made by Mr. John Vecchitto and was seconded
by Ms. Susan Baccaro at 6:50 p.m.; all in favor; none opposed; motion carried
unanimously.

Respectfully submitted,

__________________________________________________________________________  ____________

John Vecchitto, Secretary                          Date

For all agendas and minutes:

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RSD10 Chair

Special Meeting – Thursday, February 11, 2016
- 2 -
REGIONAL SCHOOL DISTRICT #10
Special Meeting of the Board of Education
Lewis S. Mills High School Auditorium
26 LYON ROAD, BURLINGTON, CT 06013
Monday, February 22, 2016
7:00 p.m.

UNOFFICIAL MINUTES

Board Members Present:
Phillip Penn, Chairman
Paul Omichinski
Thomas Fausel, Vice Chairman
Corey Rewenko
John Goodno
John Vecchitto
Bruce Guillemette
Brooke Joiner
Susan Baccaro
Eleanor Parente

Absent: n/a

Also Present:
Alan Beitman, Superintendent
Susan Laone, Director of Finance and Operations
Brian Drisdelle, Student Representative
Jenna Sadecki, Student Representative
Patricia George, Recording Secretary

I. Call to Order:
   Board Chair, Phillip Penn called to order the Special Meeting of the Board of
   Education at 7:00 p.m.

II. Pledge of Allegiance
    Phillip Penn led the pledge of allegiance.

III. Communications:
   A. Student Representatives’ Reports
      Jenna Sadecki and Brian Drisdelle reported on activities at the high school
      including the NFLHS Annual Cultural Extravaganza, Annual Senior Citizen
      Bingo, Band Winter concert, Math Team Competition, winter dance, and
      sports teams’ activities.
B. Superintendent's Report
   1. Radon Update

   Radon testing was recently performed in all district facilities with one anomaly, the media center office at Lake Garda School. A remediation system has been put in place.

   2. Presentation of the 2016/2017 Estimate of Expenses

   The 2016/2017 Estimate of Expenses was developed using a zero based budget process tied to student needs.

   Major drivers in the increase can be identified in five areas: Special Education Costs, Certified Staff Salaries, Non-Certified Staff Salaries, Bonding Interest and Principal and other.

   Recommended new funds, not included in the Estimate of Expenses, total $231,500. Total proposed new funds were $250,072.

   The anticipated 2016/2017 increase is $1,038,952 or 2.73%, 1.33 percentage points of the increase is a direct result of higher special education costs. The figure does not include new funds. Burlington’s share is 1.80% and Harwinton .93%.

IV. Approval of the Board of Education Minutes:
   A. Regular Meeting of the Board of Education dated January 11, 2016
   B. Special Meeting/Board of Education Workshop dated Saturday, January 16, 2016
   C. Technology Committee dated Tuesday, January 19, 2016

   A motion was made by Paul Omichinski and seconded by John Vecchitto to accept/approve the minutes as presented; nine in favor; none opposed; Susan Baccaro abstained from the minutes dated January 11th and January 16th; motion carried.

V. Consent Agenda:

   A. Approval of the Financial Reports dated January 2016:
      A motion was made by Paul Omichinski and seconded by Bruce Guillemette to accept/approve the financial reports dated January 2016; all in favor; none opposed; motion carried unanimously.

   B. Appointments: n/a

   C. Leaves of Absence:
      A motion was made by John Vecchitto and seconded by Brooke Joiner to accept/approve the leave of absence as presented; all in favor; none opposed; motion carried unanimously.
D. Resignations: n/a

E. Retirements:
Superintendent Beitman paid homage to the staff members who submitted their letters of retirement; Joy Wolman, Nina Fournier, and Norma Ingram. The Board members echoed the Superintendent’s sentiments.

A motion was made by Bruce Guillemette and seconded by Corey Rewenko to accept/approve the retirements as presented; all in favor; none opposed; motion carried unanimously.

VI. Public Participation

Five student athletes spoke in favor of the 7/8 Field Hockey team and asked that the Board consider making it an official team at Har-Bur Middle School

Steven Jackson
1 Westview Road
Burlington

Supports the 7/8 Field Hockey Team

Mary Ellen Connors
36 Village Lane
Harwinton

Addressed the Board regarding the recent termination of a bus driver (Fred) from All-Star Transportation

Elizabeth O’Connell
34 Millbrook Lane
Harwinton

Addressed the Board regarding the recent termination of a bus driver (Fred) from All-Star Transportation

Nicole Criss
20 Branch Road
Harwinton

Addressed the Board regarding the recent termination of a bus driver (Fred) from All-Star Transportation

Jennifer Marchetti-Torsiello
374 Scoville Hill Road
Harwinton

Addressed the Board regarding the recent termination of a bus driver (Fred) from All-Star Transportation
Brief Recess 8:18 p.m.
Return to session 8:23 p.m.

VII. Actions:
A. Policy #6165 Responsible Use Policy
Acceptable Use Policy will now be referred to as Responsible Use Policy.

A motion was made by Thomas Fausel and seconded by Corey Rewenko to accept/approve Policy #6165 as presented; all in favor; none opposed; motion carried unanimously.

B. Board of Education Long Term Goals

Mr. Penn pointed out that Board goals for the next two to three years were included in the Board packet of materials.

A motion was made by Paul Omichinski and seconded by John Vecchitto to accept/approve the Board Goals as presented; all in favor; none opposed; motion carried unanimously.

VIII. Business:
There was no report.

IX. Committee Reports:
There were no reports.

X. Upcoming Meetings

Thomas Fausel surveyed the Board members and asked for assistance with reviewing the Youth and Community Development Award nominations. Interested Board members were asked to contact Tom.

Mr. Penn reminded the Board of the upcoming budget workshops and the Board meeting in March.

XI. Adjourn:

A motion was made by Bruce Guillemette and seconded by Paul Omichinski to adjourn the special meeting of the Board of Education at 8:42 p.m.; all in favor; none opposed; motion carried unanimously.
Respectfully submitted,

John Vecchitto, Secretary

Date

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RSD10 Chair
REGIONAL SCHOOL DISTRICT #10
Budget Workshop
Har-Bur Middle School Learning Center
26 LYON ROAD, BURLINGTON, CT 06013
Monday, February 29, 2016
7:00 p.m.

UNOFFICIAL MINUTES

Board Members Present:
Phillip Penn, Chairman
Paul Omichinski
Thomas Fausel, Vice Chairman
Corey Rewenko
John Goodno (arrived 7:07 p.m.)
John Vecchitto
Bruce Guillemette
Susan Baccaro
Eleanor Parente

Absent:
Brooke Joiner

Also Present:
Alan Beitman, Superintendent
Cheri Burke – Director of Student Learning
Susan Laone, Director of Finance and Operations
Patricia George, Recording Secretary

I. Call to Order:
Board Chair, Phillip Penn, called to order the budget workshop at 7:03 p.m.

II. Pledge of Allegiance
Phillip Penn led the pledge of allegiance

III. Communications:

A. Superintendent’s Report
   1. Update of the 2016/2017 Estimate of Expenses

Superintendent Beitman provided a brief overview of the Estimate of Expenses. To date, the dollar increase over the 15/16 Estimate of Expenses is $1,022,752 or 2.69%. 
At this juncture, Burlington’s estimated share of the Region 10 increase at 65.79% is $672,869 or 1.77%. Harwinton’s share of the Region 10 increase at 34.21% is $349,883 or .92%.

A recommendation included in the 16/17 Estimate of Expensie is the elimination of four certified staff positions, 1 at Harwinton Consolidated School due to lower enrollment, 1 at Lake Garda School and 2 in the fifth grade level at Har-Bur Middle School. Superintendent Beitman did caution the Board, that in subsequent years, additional staff may need to be hired.

The district has realized four retirements to date.

Proposed New Funds total $250,072. New Funds recommended to the Board total $231,000 and include the grades 6-8 Bridges Math Program, Reader’s Workshop for PreK-8, an Enrichment Specialist K-4, STEM Program Enhancements, .3 Clerical Support for nurse at Harwinton Consolidated School, upgrade Energy Management System and repair of concrete plaza at Lewis Mills High School.

**Athletics**

David Fracalangia, the Athletic Coordinator at Lewis S. Mills, presented his budget summary to the Board. He noted that the transportation and dues/fees lines associated with several of the sports are very difficult to predict.

Much of the discussions that were had encompassed the swim team, the availability of pool time in the surrounding towns, and the time of practice, which occurs late into the evenings.

**Lewis S. Mills High School**

Ms. Pamela Lazaroski, Principal at Lewis S. Mills, presented her budget rationale. She, too, noted that tuition and transportation costs were difficult to forecast.

Significant increases were associated with fees in the counseling department and supplies for technical education.

**Har-Bur Middle School**

Mr. Kenneth Smith, Principal at Har-Bur Middle School, presented on behalf of his building. Big ticket items in his building encompass supplies for consumer science and technical education and textbooks to accommodate Bridges middle school math program.
IV. Board of Education Review of the 2016/2017 Estimate of Expenses

A brief question and answer period followed each individual budget justification presented.

V. Public Participation:

Terry O'Connor
Harwinton

Spoke in support of the swim program but raised concerns surrounding the late evening practice times

Kirsten Bergstrom
Burlington

Spoke in support of the swim program but raised concerns surrounding the late evening practice times

Kris Nelson
Burlington

Spoke in support of the swim program but raised concerns surrounding the late evening practice times

VI. Budget Workshops will be held on:

The next budget workshop is scheduled for Monday, March 7th with Lake Garda and Harwinton Consolidated Schools commencing the discussions.

VII. Adjourn:

A motion was made by Paul Omichinski and seconded by Susan Baccaro to adjourn the budget workshop at 9:08 p.m.; all in favor; none opposed; motion carried unanimously.

Respectfully submitted,

John Vecchitto, Secretary

Date

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RSD10 Chair
### REGIONAL SCHOOL DISTRICT #10

**REVENUE STATEMENT 2015-2016**

**FEBRUARY 2016**

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<th>ITEM</th>
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| **BONDING REVENUE**         |                  |                |       |                    |
| BUILDING GRANTS             | $144,387         | $144,387       | 100.00%| $0                |

**TOTAL BONDING REVENUE**

<p>| REGION 10 TOTAL            | $37,990,504      | $26,193,723    | 68.95%| $11,796,781        |</p>
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<td>481,457</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>5/16/2016</td>
<td>$481,457</td>
<td>481,457</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5/30/2016</td>
<td>$481,457</td>
<td>481,457</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6/6/2016</td>
<td>$481,457</td>
<td>481,457</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

$12,727,809  8,879,158.72  $24,619,048  $17,136,024
# Regional School District #10

## Expenditure Report by Object February 29, 2016

<table>
<thead>
<tr>
<th>Account</th>
<th>Budget 2015-16</th>
<th>Expended To Date</th>
<th>Encumbered To Date</th>
<th>Total Expend &amp; Enc</th>
<th>% Expended and/or Encumb. To Date</th>
<th>Remaining Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>111 Certified Personnel</td>
<td>$18,039,948</td>
<td>$9,710,678</td>
<td>$8,077,015</td>
<td>$17,878,693</td>
<td>98.60%</td>
<td>$252,255</td>
</tr>
<tr>
<td>112 Non-Cert. Personnel</td>
<td>$4,536,803</td>
<td>$2,854,974</td>
<td>$1,084,542</td>
<td>$3,939,516</td>
<td>86.83%</td>
<td>$597,287</td>
</tr>
<tr>
<td>120 Temporary Wages</td>
<td>$316,350</td>
<td>$212,408</td>
<td>$16,884</td>
<td>$229,292</td>
<td>72.48%</td>
<td>$87,058</td>
</tr>
<tr>
<td><strong>Total Personnel:</strong></td>
<td><strong>$22,893,101</strong></td>
<td><strong>$12,778,060</strong></td>
<td><strong>$9,178,441</strong></td>
<td><strong>$21,956,501</strong></td>
<td><strong>95.91%</strong></td>
<td><strong>$936,600</strong></td>
</tr>
<tr>
<td>210 Group Disability Insurance</td>
<td>$31,700</td>
<td>$16,496</td>
<td>-</td>
<td>$16,496</td>
<td>52.04%</td>
<td>$15,204</td>
</tr>
<tr>
<td>220 Social Security</td>
<td>$680,000</td>
<td>$391,435</td>
<td>26,493</td>
<td>$417,928</td>
<td>61.46%</td>
<td>$252,072</td>
</tr>
<tr>
<td>230 Retirement Contributions</td>
<td>$250,495</td>
<td>$191,968</td>
<td>49,675</td>
<td>$241,643</td>
<td>96.47%</td>
<td>$8,853</td>
</tr>
<tr>
<td>240 Tuition Reimbursement</td>
<td>$10,000</td>
<td>$6,664</td>
<td>-</td>
<td>$6,664</td>
<td>66.64%</td>
<td>$3,336</td>
</tr>
<tr>
<td>250 Unemployment Comp.</td>
<td>$55,000</td>
<td>$12,382</td>
<td>1,200</td>
<td>$13,582</td>
<td>24.69%</td>
<td>$41,418</td>
</tr>
<tr>
<td>260 Workers Compensation</td>
<td>$280,000</td>
<td>$246,769</td>
<td>24,753</td>
<td>$271,522</td>
<td>96.97%</td>
<td>$8,478</td>
</tr>
<tr>
<td>270 Health/Life Benefits</td>
<td>$4,275,000</td>
<td>$3,207,128</td>
<td>5,859</td>
<td>$3,212,987</td>
<td>75.16%</td>
<td>$1,062,013</td>
</tr>
<tr>
<td><strong>Total Benefits:</strong></td>
<td><strong>$5,582,195</strong></td>
<td><strong>$4,072,841</strong></td>
<td><strong>$107,979</strong></td>
<td><strong>$4,180,821</strong></td>
<td><strong>74.50%</strong></td>
<td><strong>$1,401,374</strong></td>
</tr>
<tr>
<td>310 Admin. Services</td>
<td>$65,000</td>
<td>$41,147</td>
<td>1,637</td>
<td>$42,844</td>
<td>65.91%</td>
<td>$22,156</td>
</tr>
<tr>
<td>320 Prof. Education Services</td>
<td>$26,000</td>
<td>$8,972</td>
<td>575</td>
<td>$9,547</td>
<td>36.72%</td>
<td>$16,453</td>
</tr>
<tr>
<td>321 Instructional Improvement</td>
<td>$22,824</td>
<td>$20,880</td>
<td>-</td>
<td>$20,880</td>
<td>91.48%</td>
<td>$1,944</td>
</tr>
<tr>
<td>330 Other Professional Services</td>
<td>$397,497</td>
<td>$295,174</td>
<td>75,766</td>
<td>$370,940</td>
<td>93.32%</td>
<td>$26,557</td>
</tr>
<tr>
<td>340 Technical Services</td>
<td>$6,667</td>
<td>$6,667</td>
<td>-</td>
<td>$6,667</td>
<td>100.00%</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Purchased Services</strong></td>
<td><strong>$517,988</strong></td>
<td><strong>$372,840</strong></td>
<td><strong>$76,038</strong></td>
<td><strong>$450,878</strong></td>
<td><strong>87.04%</strong></td>
<td><strong>$67,110</strong></td>
</tr>
<tr>
<td>410 Utility Services</td>
<td>$487,483</td>
<td>$308,768</td>
<td>-</td>
<td>$308,768</td>
<td>63.34%</td>
<td>$178,715</td>
</tr>
<tr>
<td>411 Septic/Water Systems</td>
<td>$36,100</td>
<td>$23,608</td>
<td>11,954</td>
<td>$35,552</td>
<td>98.51%</td>
<td>$536</td>
</tr>
<tr>
<td>412 LGS Sewer Annual Fee</td>
<td>$24,800</td>
<td>$13,250</td>
<td>-</td>
<td>$13,250</td>
<td>0.00%</td>
<td>$24,800</td>
</tr>
<tr>
<td>421 Disposal Services</td>
<td>$46,600</td>
<td>$28,520</td>
<td>-</td>
<td>$28,520</td>
<td>61.20%</td>
<td>$18,080</td>
</tr>
<tr>
<td>422 Snowplowing Services</td>
<td>$68,100</td>
<td>$68,095</td>
<td>-</td>
<td>$68,095</td>
<td>99.99%</td>
<td>5</td>
</tr>
<tr>
<td>424 Grounds Upkeep</td>
<td>$36,240</td>
<td>$34,106</td>
<td>-</td>
<td>$34,106</td>
<td>94.11%</td>
<td>2,134</td>
</tr>
<tr>
<td>425 Security</td>
<td>$45,630</td>
<td>$15,587</td>
<td>-</td>
<td>$15,587</td>
<td>34.12%</td>
<td>$30,063</td>
</tr>
<tr>
<td>430 Repairs/Maintenance Ser.</td>
<td>$432,996</td>
<td>$286,275</td>
<td>58,834</td>
<td>$345,199</td>
<td>80.20%</td>
<td>$85,187</td>
</tr>
<tr>
<td>440 Facility Rentals</td>
<td>$14,700</td>
<td>$11,166</td>
<td>-</td>
<td>$11,166</td>
<td>79.02%</td>
<td>$3,044</td>
</tr>
<tr>
<td>449 Pest Control</td>
<td>$2,800</td>
<td>$1,540</td>
<td>1,210</td>
<td>$2,750</td>
<td>98.21%</td>
<td>50</td>
</tr>
<tr>
<td><strong>Total Facilities:</strong></td>
<td><strong>$1,192,749</strong></td>
<td><strong>$776,055</strong></td>
<td><strong>$71,997</strong></td>
<td><strong>$850,093</strong></td>
<td><strong>71.27%</strong></td>
<td><strong>$342,656</strong></td>
</tr>
<tr>
<td>519 Transport/Reimbursable</td>
<td>$2,297,000</td>
<td>$1,550,576</td>
<td>$238,188</td>
<td>$1,788,714</td>
<td>77.87%</td>
<td>$508,286</td>
</tr>
<tr>
<td>520 Insurance</td>
<td>$184,027</td>
<td>$137,985</td>
<td>$46,372</td>
<td>$184,357</td>
<td>100.18%</td>
<td>(330)</td>
</tr>
<tr>
<td>530 Communication/Telephone</td>
<td>$54,800</td>
<td>$39,535</td>
<td>1,227</td>
<td>$40,762</td>
<td>74.38%</td>
<td>$14,038</td>
</tr>
<tr>
<td>531 Postage</td>
<td>$31,700</td>
<td>$15,311</td>
<td>-</td>
<td>$15,311</td>
<td>48.30%</td>
<td>$16,389</td>
</tr>
<tr>
<td>540 Advertising</td>
<td>$2,500</td>
<td>$622</td>
<td>-</td>
<td>$622</td>
<td>24.87%</td>
<td>$1,878</td>
</tr>
<tr>
<td>550 Printing &amp; Binding</td>
<td>$10,830</td>
<td>$2,223</td>
<td>-</td>
<td>$2,223</td>
<td>20.52%</td>
<td>$8,607</td>
</tr>
<tr>
<td>561 Tuition to LEAs</td>
<td>$277,937</td>
<td>$259,435</td>
<td>9,850</td>
<td>$269,285</td>
<td>96.89%</td>
<td>$8,652</td>
</tr>
</tbody>
</table>
## Regional School District #10
### Expenditure Report by Object February 29, 2016

<table>
<thead>
<tr>
<th>Account</th>
<th>Budget 2015-16</th>
<th>Expended To Date</th>
<th>Encumbered To Date</th>
<th>Total Expended &amp; Enc. To Date</th>
<th>% Expended and/or Encumb. To Date</th>
<th>Remaining Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>563 Tuition to Private Sources</td>
<td>422,697</td>
<td>327,464</td>
<td>511,706</td>
<td>839,110</td>
<td>198.51%</td>
<td>(416,413)</td>
</tr>
<tr>
<td>580 Prof Develop/Reimb Travel</td>
<td>69,880</td>
<td>39,776</td>
<td>882</td>
<td>40,658</td>
<td>58.18%</td>
<td>29,222</td>
</tr>
<tr>
<td>590 Misc. Purchased Services</td>
<td>190,607</td>
<td>78,038</td>
<td>63,716</td>
<td>141,754</td>
<td>74.57%</td>
<td>48,853</td>
</tr>
<tr>
<td>591 Student Activities</td>
<td>19,311</td>
<td>14,076</td>
<td>3,025</td>
<td>17,101</td>
<td>88.55%</td>
<td>2,210</td>
</tr>
<tr>
<td><strong>Total Transport. &amp; Other</strong></td>
<td><strong>3,561,289</strong></td>
<td><strong>2,464,981</strong></td>
<td><strong>874,917</strong></td>
<td><strong>3,339,897</strong></td>
<td><strong>93.78%</strong></td>
<td><strong>221,392</strong></td>
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<tr>
<td>610 Supplies</td>
<td>$517,510</td>
<td>$340,025</td>
<td>$22,182</td>
<td>$362,207</td>
<td>69.99%</td>
<td>$155,302</td>
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<tr>
<td>611 Library/Audio Supplies</td>
<td>160,628</td>
<td>153,052</td>
<td>-</td>
<td>153,052</td>
<td>95.31%</td>
<td>7,536</td>
</tr>
<tr>
<td>621 Natural Gas</td>
<td>50,000</td>
<td>16,016</td>
<td>-</td>
<td>16,016</td>
<td>32.03%</td>
<td>33,984</td>
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<tr>
<td>623 Propane</td>
<td>12,000</td>
<td>4,626</td>
<td>-</td>
<td>4,626</td>
<td>38.55%</td>
<td>7,374</td>
</tr>
<tr>
<td>624 Fuel Oil</td>
<td>334,952</td>
<td>288,837</td>
<td>-</td>
<td>288,837</td>
<td>86.23%</td>
<td>46,115</td>
</tr>
<tr>
<td>626 Gasoline</td>
<td>6,000</td>
<td>2,832</td>
<td>-</td>
<td>2,832</td>
<td>47.19%</td>
<td>3,168</td>
</tr>
<tr>
<td>640 Textbooks</td>
<td>91,058</td>
<td>70,614</td>
<td>3,262</td>
<td>73,876</td>
<td>81.12%</td>
<td>17,192</td>
</tr>
<tr>
<td>641 Library Books</td>
<td>23,798</td>
<td>12,152</td>
<td>1,934</td>
<td>14,087</td>
<td>59.19%</td>
<td>9,711</td>
</tr>
<tr>
<td>642 Periodicals</td>
<td>11,150</td>
<td>7,080</td>
<td>-</td>
<td>7,080</td>
<td>63.50%</td>
<td>4,070</td>
</tr>
<tr>
<td><strong>Total Supplies:</strong></td>
<td><strong>1,207,116</strong></td>
<td><strong>895,274</strong></td>
<td><strong>27,379</strong></td>
<td><strong>922,653</strong></td>
<td><strong>76.43%</strong></td>
<td><strong>284,462</strong></td>
</tr>
<tr>
<td>741 Replace Inst. Equipment</td>
<td>$7,593</td>
<td>$7,064</td>
<td>-</td>
<td>$7,064</td>
<td>0.00%</td>
<td>$529</td>
</tr>
<tr>
<td>742 Replace Non-Inst. Equip.</td>
<td>303,386</td>
<td>22,356</td>
<td>2,394</td>
<td>24,750</td>
<td>8.16%</td>
<td>278,636</td>
</tr>
<tr>
<td>743 New Inst. Equipment</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0.00%</td>
<td>-</td>
</tr>
<tr>
<td>744 New Non-Inst. Equipment</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Equipment:</strong></td>
<td><strong>310,979</strong></td>
<td><strong>29,420</strong></td>
<td><strong>2,394</strong></td>
<td><strong>31,814</strong></td>
<td><strong>10.23%</strong></td>
<td><strong>279,165</strong></td>
</tr>
<tr>
<td>810 Dues &amp; Fees</td>
<td>$35,145</td>
<td>$24,070</td>
<td>314</td>
<td>$24,384</td>
<td>69.38%</td>
<td>$10,761</td>
</tr>
<tr>
<td>830 Interest Bond Expense</td>
<td>498,732</td>
<td>498,731</td>
<td>-</td>
<td>498,731</td>
<td>100.00%</td>
<td>0</td>
</tr>
<tr>
<td>831 Principal Bond Expense</td>
<td>1,530,000</td>
<td>1,530,000</td>
<td>-</td>
<td>1,530,000</td>
<td>100.00%</td>
<td>-</td>
</tr>
<tr>
<td>835 Capital Improvements</td>
<td>217,065</td>
<td>200,523</td>
<td>5,084</td>
<td>205,607</td>
<td>94.72%</td>
<td>11,458</td>
</tr>
<tr>
<td>840 Emergency/Contingency</td>
<td>444,147</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0.00%</td>
<td>444,147</td>
</tr>
<tr>
<td><strong>Total Bond &amp; Misc.</strong></td>
<td><strong>2,725,089</strong></td>
<td><strong>2,253,324</strong></td>
<td><strong>5,398</strong></td>
<td><strong>2,258,722</strong></td>
<td><strong>82.89%</strong></td>
<td><strong>466,367</strong></td>
</tr>
</tbody>
</table>

**GRAND TOTALS:**

<table>
<thead>
<tr>
<th>Budget 2015-16</th>
<th>Expended To Date</th>
<th>Encumbered To Date</th>
<th>Total Expended &amp; Enc. To Date</th>
<th>% Expended and/or Encumb. To Date</th>
<th>Remaining Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>37,990,505</strong></td>
<td><strong>23,644,836</strong></td>
<td><strong>10,346,543</strong></td>
<td><strong>33,991,378</strong></td>
<td><strong>89.47%</strong></td>
<td><strong>3,999,127</strong></td>
</tr>
<tr>
<td>School</td>
<td>Department</td>
<td>From Account</td>
<td>To Account</td>
<td>Reason for Request</td>
<td>Amount</td>
</tr>
<tr>
<td>--------</td>
<td>------------</td>
<td>--------------------</td>
<td>------------------------</td>
<td>----------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>HB</td>
<td>Math</td>
<td>100-07-1120-08-640</td>
<td>100-01-2210-00-840</td>
<td>Grades 6-8 Math</td>
<td>3,712.94</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Contingency</td>
<td>Textbooks</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>100-01-2800-00-250</td>
<td>100-10-2210-00-320</td>
<td>Teachers College</td>
<td>40,000.00</td>
</tr>
<tr>
<td>District</td>
<td>Reading</td>
<td>Unemployment</td>
<td>Professional Educ. Svcs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LSM/ HB</td>
<td>Maintenance</td>
<td>100-04-2600-85-621</td>
<td>100-01-2600-85-611</td>
<td>Energy Management - LSM/ HB</td>
<td>10,500.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Natural Gas</td>
<td>Software</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LSM</td>
<td>Maintenance</td>
<td>100-09-2600-85-624</td>
<td>100-09-2600-85-430</td>
<td>Concrete slab</td>
<td>19,500.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>100-02-2600-85-624</td>
<td>Repairs &amp; Main</td>
<td></td>
<td>19,500.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fuel Oil</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total Transfers for March 2016

93,212.94
Draft

Mission Statement

Regional School District #10 strives to inspire academic excellence and personal growth within a safe and respectful learning environment. We work collectively to cultivate the skills, knowledge, and mindset for our students to become inquisitive, innovative learners, and responsible global citizens.
REGIONAL SCHOOL DISTRICT #10
Serving The Towns of Harwinton and Burlington
2017-2018 CALENDAR

EXPLANATION OF DATES
Aug. 22 & 23 ☑ New Teachers' Orientation (2 Days)
Aug. 24, 25, 28 ☑ Teacher Professional Development
Aug. 30 ☐ First Day of School

Sept. 4 ☐ Labor Day
Oct. 6 ☐ Teacher Professional Development
Oct. 9 ☐ Columbus Day

Nov. 3 ☑ Teacher Professional Development
Nov. 22 - 24 ☑ Thanksgiving Recess

Dec. 25 - Jan. 1 ☑ Holiday Recess
Jan. 15 ☑ Martin Luther King, Jr. Day
Feb. 16 ☑ Teacher Professional Development
Feb. 19 ☐ Presidents' Day

March 30 ☐ Good Friday
April 16 - 20 ☑ Spring Recess

May 28 ☐ Memorial Day

June 8 ☑ Last Day of School if NO Snow Days

PARENT CONFERENCES are held at various times throughout the school year, however, the school day is modified at only the elementary schools. Check individual school calendars for dates.

HALF DAY DISMISSAL TIMES:
Elementary Schools 1:15 pm
AM PreK (HCS & LG) 11:00 am
PM PreK (HCS & LG) 11:20 - 1:15 pm
Har-Bur Middle School 12:30 pm
Lewis S. Mills High School 11:45 am

WEATHER RELATED EARLY DISMISSAL TIMES:
Elementary Schools K-4 12:35 pm
AM PreK 12:35 pm (lunch provided)
PMPreK CANCELLED
Har-Bur Middle School 11:45 am
Lewis S. Mills High School 11:00 am

Make up days due to school cancellations which cause RSD 10 schools to be closed will be scheduled as needed beginning with June 11. The Board of Education reserves the right, under unusual circumstances, to consider scheduling regular school days during Spring Recess(April 16-20), beginning with Monday, April 16.

Approved: xxx/xxxx

Note: Anticipated Last Day of School is posted on the RSD10 website beginning Jan. 1 of each year.
Commentary: No law requires the district to extend credit or otherwise allow charging for meals provided to students who pay full or reduced price for meals. In theory, the district could refuse to serve students who owe money for prior meals, although this is not generally done by schools for both humanitarian and educational reasons. Often schools will provide an alternative meal to students who owe money. Charging is therefore a common practice, but can result in large, unpaid debts from parents/guardians who overuse such a system. Federal regulations and guidance pertaining to the National School Lunch program do not allow schools to make up such losses by using funds from the non-profit food service account (including money received from a la carte items). The State Department of Education has urged districts to develop written policies on what food will be provided to non-paying full or reduced price students. The Healthy, Hunger-Free Kids Act of 2010 requires the USDA to report on unpaid mail charges, including the development of national standards for extending credit to students for meals. The USDA has not yet published such guidance. Therefore, this suggested policy may be subject to additional changes if and when the USDA issues guidance on the topic.

Regional School District #10
Business and Non-Instructional Operations

Nutrition Services Charging Policy

Region 10 recognizes the importance of each student having access to good nutrition throughout the school day. The District’s nutrition services program is dedicated to providing good-tasting, nutritious and affordable meals in pleasant surroundings. In addition, the District participates in the National School Lunch program, enabling students who are eligible to receive free and reduced price meals.

Advance Payment for Meals
Parents and guardians are responsible for ensuring that students’ meals are paid for in advance or at the time of purchase. The District uses an online, automated prepayment system which allows parents and guardians to make deposits to their child’s school meal account. Students may also pay at the register with cash or check at the time of purchase.

Insufficient Funds in Account for Meals
In order to prevent students from missing any meals at school due to insufficient funds in the student’s account, the Board approves the establishment of a system to allow students to charge a meal. Charging for meals must be reserved for emergencies and other unplanned occasions when a student does not have money to purchase a meal. Repayment for the charged meal is expected without delay.

Guidelines for Charging
The District’s food service program cannot be operated effectively unless parents and guardians pay for meals in advance or at the time of purchase. In addition, federal regulations prohibit the use of funds in the non-profit school food service account from being used to cover the cost of charged meals that have not been paid. Therefore, the Board establishes the following guidelines regarding charging for meals:
- Any student whose account has insufficient funds and does not bring a meal from home may charge up to three meals.

- No a la carte items other than milk may be charged.

- Once a student has accrued a balance for three meals charged, the student will only be offered an alternate (and reimbursable) meal that includes milk, fruit, vegetable and a sandwich. Alternate meals shall be provided until the balance is paid in full. The student's account will be charged for alternate meals.

- Implementation of the alternate meal program shall be monitored to minimize or prevent any potentially stigmatizing impact on students who charge meals.

- Students will not be permitted to charge any meals, regardless of the balance owed, after June 1st of each school year.

**Communication with Parents and Guardians**
The District uses an online, automated prepayment system, which allows parents/guardians to view their child's meal account balance and purchases, receive low-balance notifications, as well as make deposits to their child's school meal account. Negative balance status can be avoided by making a payment in the form of cash, check or by payment to the designated website.

Negative balance letters will be sent home bi-weekly via e-mail to any student owing for 3 meals or more. If parents/guardians do not have a valid email address the negative balance letter will be mailed home.

**Notice of Policy**
This policy shall be included in student handbooks, placed on the District's website, on the website of each school and published at the beginning of each school year at the time information is being distributed regarding free and reduced price meals.
Legal Reference:
Connecticut General Statutes
10-215 Lunches, breakfasts and other feeding programs for public school children and employees.
10-215a Nonpublic school and nonprofit agency participation in feeding programs.
10-221 Boards of education to prescribe rules, policies, procedures
Operational Memorandum #3-15, State Department of Education, “Federal Register Request for Information: Unpaid Meal Charges”
Operational Memorandum #19-10, State Department of Education, “Unallowable Charges to Non-profit School Food Service Accounts and the Serving of Meals to No-paying Full and Reduced Price Students”
Federal statutes:
42 U.S.C. 1751 et seq., National School Lunch Program
7 C.F.R. §§ 210.10, 210.12, 210.33 and 245.8
Section 143 of Public Law 111-296, Healthy, Hunger-Free Kids Act of 2010
Regional School District #10

Instruction

Care of Instructional Materials/Outstanding Debts

Damaged/ or Lost Instructional Materials/Outstanding Lunch Charges

The Board of Education may impose sanctions against students who lose or damage textbooks, library books—and other educational materials, or have outstanding lunch charges. The Superintendent is authorized by the Board to withhold grades, transcripts and/or report cards until the student pays for the instructional material, or returns the item(s) in good condition, and/or pays their outstanding lunch fees.

Students will not be held responsible for normal wear and tear of instructional materials. The age and developmental level of the student will be taken into consideration in determining whether sanctions are appropriate.

Students and parents/guardians will be notified in writing when a student is subject to sanctions for damaged or lost instructional materials or fails to pay for their lunch fees.

Legal Reference: Connecticut General Statutes

10-221 (c) Boards of education to prescribe rules, policies and procedures

Policy adopted: September 17, 1990
Policy reviewed: July 1, 2009
Policy revised: March 2011