I. Call to order

II. Pledge of Allegiance

III. Communications:
   A. Student Representatives’ Reports (Savanna Arcuri and Sam Dorman)
   B. Superintendent’s Report
      1. Update of the 2018/2019 Estimate of Expenses

IV. Approval of the Board of Education Minutes for (Enclosure 1):
   A. Finance Committee Meeting, Saturday, February 3, 2018
   B. Regular Meeting, Monday, February 12, 2018
   C. Budget Workshop, Monday, February 26, 2018

V. Consent Agenda:
   A. Approval of the Financial Reports dated February 2018 (Enclosure 2)
   B. Leaves of Absence:
      1. Brittany Root, Special Education Teacher, Harwinton Consolidated School, request for extended maternity leave until end of 2017/2018 school year
      2. Shayna Quinn, English Teacher, Lewis S. Mills High School, request for one-year leave of absence, 2018/2019 school year
   C. Resignations:
      1. Aaron Lynch, English Teacher, Lewis S. Mills High School, effective June 30, 2018
      2. Brittany Root, Special Education Teacher, Harwinton Consolidated School, effective at the conclusion of the 2017/2018 school year
   D. Retirements: n/a
   E. Appointments: n/a

VI. Public Participation - The Region 10 Board of Education welcomes public participation.
   
   - Observers are always welcome

The following guidelines are to assist those who wish to speak during the Public Participation Session:
   
   - A speakers’ sign-in list is always available prior to the start of the meeting. Please sign-in if you plan to address the Board of Education.
• Speakers are welcome to offer objective comments and/or suggestions to help improve school operations and programs.
• Expression of personal complaints should be directed to the appropriate Region 10 administrator via an appointment, telephone call, e-mail, or a letter.
• Personnel matters or concerns regarding a student(s) will not be discussed.
• Questions and or comments about pending litigation will not be discussed at Board of Education meetings.
• When the Board Chairman recognizes you to speak...State your name and address for the record.
• Students, please state only your name.

The Board Chair has the discretion to limit comment time. Generally three (3) minutes per speaker is allotted. The Chair may allow additional time.

• Written statements are always welcome and copies are always provided to Board of Education Members.
• Immediate replies to questions and concerns should not be expected, and will be delivered strictly on an as-available basis, at the discretion of the Chair.

VII. Actions:
A. Authorize the Superintendent of Schools on April 1, 2018 to set the date for the Lewis S. Mill's High School Graduation (Action Anticipated) – A. Beitman
B. Appointment of Auditor (Action Anticipated) – S. Laone
C. Set Estimate of Expenses for March 26, 2018 Public Hearing (Action Anticipated)
D. Previously approved Field Trip; Washington, D.C. (Action Anticipated) (Enclosure 3)
E. Previously approved Field Trip, Quebec & Montreal Canada (Action Anticipated) (Enclosure 4)

VIII. Business:
A. Teacher Leadership Monthly Update
   1. Request for Professional Learning Time: Presentation by C. Burke and Teacher Leaders
B. NEASC update: C. Rau
C. CCC (Connecticut Conference Committee) Realignment 2017/2018 (First Review; No Action Anticipated)

IX. Committee Reports:
A. Facilities
B. Curriculum
C. Superintendent’s Evaluation
D. Finance Committee
E. CREC
F. Technology
G. Ad hoc Central Connecticut Conference Committee (CCC)

*Other Important Dates:
Monday, March 26, 2018 – Public Hearing
Monday, April 30, 2018 – Annual Meeting on District Budget

*Scheduled based upon weather conditions

X. Adjourn

<table>
<thead>
<tr>
<th>Items for Future Board of Education Agendas</th>
<th>Anticipated Agenda</th>
</tr>
</thead>
<tbody>
<tr>
<td>Concussion Update</td>
<td>August 2018</td>
</tr>
<tr>
<td><strong>Policy 5113.1 Non-Resident Twelfth Grade Student Attendance</strong></td>
<td>August 2018</td>
</tr>
</tbody>
</table>

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RSD10 Chair
REGIONAL SCHOOL DISTRICT #10
Finance Committee Meeting
Office of the Superintendent
Conference Room One
24 Lyon Road, Burlington, CT 06013
Saturday, February 3, 2018
10:30 a.m. to 12:00 p.m.

UNOFFICIAL MINUTES

Present:
Phillip Penn
Paul Omichinski

Absent:
Thomas Fausel
Bruce Guillemette

Also Present:
Alan Beitman, Superintendent of Schools
Susan Laone, Director of Facilities and Operations
Wendy Darasz, Board of Education Member (Observing)

Presiding Board Member, Phillip Penn called the meeting to order at 10:46 a.m.

I.  Review construction project related to ADA compliance
After some discussion, a motion was made by Paul Omichinski and seconded by
Phillip Penn to recommend approval of the project to the full Board of Education; all
in favor; none opposed; item moved to full board agenda on February 12, 2018.

II.  Discuss potential town representation on Finance Committee
After some discussion a motion was made by Paul Omichinski and seconded by
Phillip Penn to recommend inviting one resident from each town with prior
experience in either corporate or municipal finance to join the Board of Education
Finance Committee; all in favor; none opposed; item moved to full board agenda on
February 12, 2018.

III. Review materials for February 12, Board of Education Meeting
The Committee reviewed the materials.  No action items from the meeting.
Recommendation regarding use of 2016/2017 surplus to be discussed at full board
meeting on February 12, 2018.

IV. Adjourn
A motion was made by Paul Omichinski and seconded by Phillip Penn to adjourn the
meeting at 12:08 p.m.; all in favor; none opposed; motion carried unanimously.
Respectfully submitted,

__________________________  ______________________
Eleanor Parente, Secretary                      Date

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RSD10 Chair
BOARD MEMBERS PRESENT:
Thomas Fausel, Chairman
Bruce Guillemette, Vice Chairman
Paul Omichinski
Eleanor Parente
Phillip Penn
John Vecchitto
Wendy Darasz
John Goodno
Brooke Joiner

ABSENT:
Assuntina (Susan) Baccaro

ALSO PRESENT:
Alan Beitman, Superintendent
Susan Laone, Director of Finance and Operations
Cheri Burke, Director of Student Learning
Savanna Arcuri, Student Representative
Sam Dorman, Student Representative
Patricia George, Recording Secretary

I. CALL TO ORDER:
Board Chairman, Thomas Fausel called the meeting to order at 7:00 p.m.

II. PLEDGE OF ALLEGIANCE:
Mr. Fausel led the pledge of Allegiance

III. COMMUNICATIONS:
A. Student Representatives' Reports:
Due to the inclement weather and subsequent non-school days, the students reported that not much had occurred. However, they did make note that mid-term exams have concluded transitioning students into the second semester. Of relevance was the basketball senior night sports event.
B. Superintendent’s Report:
   1. Presentation of the 2018/2019 Estimate of Expenses

Superintendent Beitman presented the initial 2018/2019 Estimate-of-Expenses, which provides for the children and the two communities of Harwinton and Burlington.

The Board of Education’s recommended base Estimate-of-Expenses is $39,868,905, an increase of $85,197 or .21% increase over last year’s approved Estimate-of-Expenses and not inclusive of approved new funds. It provides for the expansion of technology and STEM initiatives, increased professional development, careful and measured allocation of new and existing resources, and implementation of Common Core standards to name a few.

In this scenario, the impact to the town of Burlington would be $56,895 or 14% and to Harwinton, $28,302 or .07%.

Budgetary issues to monitor include the proposed new state educational cost sharing formula, special education excess cost grant funding formula, magnet school tuition/transportation costs, anticipated increase/decrease in enrollment during the summer, level of state and federal funding support, uncertainty of special education costs, healthcare/prescription drug costs yet to be determined, anticipated new state and federal laws and unfunded mandates, mid-year cuts by the state, negotiations, and possible staff changes by or after June 30, 2018.

IV. Approval of the Board of Education Minutes:
The following minutes were presented for approval:
   • Regular meeting of the Board of Education dated Monday, January 8, 2018
   • Special Meeting of the Board of Education Workshop dated Saturday, January 27, 2018

A motion was made by Bruce Guillemette and seconded by Phillip Penn to accept/approve the minutes as presented; all in favor; none opposed; motion carried unanimously.

V. Consent Agenda:
A motion was made by Eleanor Parente and seconded by Paul Omichinski to accept/approve the consent agenda items as presented. Items exhibited included:
   • Financial Reports dated January 2018;
• Leave of absence submitted by Susan Geissler, Har-Bur Middle School; effective January 16, 2018 to the conclusion of the 2017/2018 school year
• Leave of absence submitted by Kelly Smith; Har-Bur Middle School; Wellness Teacher; effective February 20, 2018 to on or about March 27, 2018
• A notice to retire by Martha Rouleau; Dean-of-Students; Har-Bur Middle School; effective with the conclusion of the 2017/2018 school year
• The appointment of Rachel Lacourciere as a long-term substitute; Grade 5; from January 23, 2018 to on or about March 28, 2018 (possibly extended)

For the record there were no resignations.

All in favor; none opposed; motion carried unanimously.

VI. Public Participation:

Dawn Czepiel
383 George Washington Turnpike

Her daughter applied to Wamogo and has been waitlisted. She asked the Board to expand their current allotment of three so that her daughter may attend.

Stacey Foote
459 Clearview Avenue
Harwinton

Her son applied to Wamogo and has been waitlisted. Pleased with the Board to make the extra slots available to the students.

Nell Sweeney
449 Clearview Avenue
Harwinton

Spoke in support of Stacey Foote’s son, Ricky Foote, who has applied to, and would like to, attend Wamogo.

Melissa Roderick
163 Leadmine Brook Road
Harwinton

Ms. Roderick has three boys who receive special education services, which has afforded her the opportunity to work with many staff members. She currently has a child who attends Wamogo and is very pleased with his experience. She expressed her concern for, and was sympathetic to, the district’s budgetary and staffing issues, but noted that the district needs to
create as many pathways as possible for all students to be successful and is looking forward to what the Board has to say in that arena.

Washington Winn  
2 Kings Grant  
Burlington

Inquired about the tuition and transportation costs per student to attend Wamago, which was noted to be $6,823. He also inquired about transportation to magnet schools, which the district may soon be on the hook for.

VII. Actions:
A. Model United Nations Club Field Trip
   A motion was made by Phillip Penn and seconded by John Vecchitto to accept/approve the field trip as presented:

   Further Discussion:
   The district has a policy whereby previously successful field trips, which were approved/accepted by the Board, only require one action. However, it was determined that this particular field trip is a new opportunity under the umbrella of the Model U.N. conference, not the annual forum. That being said, it went on to be approved by the Board.

   Eight were in favor; Paul Omichinski opposed for procedural purposes; motion carried.

B. Recommendations of the Finance Committee
   Three items were brought forward from the Finance Committee for a final approval:

   Motion
   On a motion from the committee to authorize the Superintendent to immediately replace three lifts at Harwinton Consolidated School;

   Further Discussion
   Finance Committee Chair, Paul Omichinski noted that this was not only essential, but the right thing to do.

   All in favor; none opposed; motion carried unanimously.

   Motion
   To direct the Superintendent of Schools to provide a refund of the fiscal year 2016/2017 operating surplus of $151,701 and $75,465 to the towns of Burlington and Harwinton respectively to offset the fiscal year 2017/2018 budget. Such refunds will be reflected as credits against the town payments in fiscal year 2018/2019. The remaining surplus of $248,585 be transferred into the district’s capital reserve for the following uses, $150,000 for the district's technology initiative for the
purchase of hardware and $98,585 for paving at Harwinton Consolidated school.

All in favor; none opposed; motion carried unanimously.

**Motion**
Invite the Burlington and Harwinton Boards of Finance to appoint a member of their committee to serve as non-voting members of the Regional School District #10 Board of Finance committee.

**Amended Motion:**
Should read......Regional School District #10 Board of “Education” Finance Committee

All in favor; none opposed; motion carried unanimously.

C. Recommendations of the Curriculum Committee
Four courses were brought forward from the Curriculum Committee for final approval:

**Motion**
To accept/approve the following courses:
- Math/AP Computer Science Principles
- Career and Technical Education/Digital Photography 2
- World Language/UCONN ECE Spanish 3179, Spanish Conversation: Cultural Topics
- World Language/UCONN French 3268, Grammar and Composition

All in favor; none opposed; motion carried unanimously.

VIII. Business:
A. Teacher Leadership Monthly Update
Darren Murphy reported that the committee was working hard behind the scenes regarding their proposal and presentation anticipated for the March Board meeting and are presently collecting data from all the school districts in Connecticut. The Stratford school district is looking to start a council and asked for support and guidance.

B. Regional School District #10 2019/2020 Calendar
Presented for a first review with a second expected at the March meeting. Peter Bogen, who heads the committee, thanked all participating members for their input.

Two items driving the calendar discussions were professional development and how to start the school year.
IX. **Standing Board Committee Reports**
A. Facilities: Addressing building environmental controls
B. Curriculum: Presented earlier in the agenda
C. Superintendent's Evaluation: Proceeding as planned
D. Finance Committee: Met on Saturday, February 3rd and presented the three action items presented earlier in the agenda
E. CREC: John Vecchitto reported that he will attending the legislative breakfast slated for Thursday. He also reported on Magnet school funding.
F. Technology: Planning a BoE presentation in April
G. Ad hoc Athletic Conference Committee: Met this evening prior to the regular meeting, by next BoE meeting in March should have something more substantial.

X. **Upcoming Meetings**
Monday, February 26, 2018, Budget Workshop
Monday, March 5, 2018, Budget Workshop
Monday, March 12, 2018, Regular Meeting
Monday, March 26, 2018, Public Hearing

*Schedule is based upon weather conditions*

XI. **Adjourn:**
A motion was made by Bruce Guillemette and seconded by Phillip Penn to adjourn the meeting at 8:40 p.m.; all in favor; none opposed; motion carried unanimously.

Respectfully submitted,

_________________________  ________________
Eleanor Parente, Secretary          Date

For all agendas and minutes:

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RSD10 Chair
REGIONAL SCHOOL DISTRICT #10
Budget Workshop
Har-Bur Middle School Learning Center
26 LYON ROAD, BURLINGTON, CT 06013
Monday, February 26, 2018
7:00 p.m.
UNOFFICIAL MINUTES

Board Members Present:
Thomas Fausel, Chairman
Bruce Guillemette, Vice Chairman
Paul Omichinski
Eleanor Parente
John Vecchitto
Wendy Darasz
Assuntina (Susan) Baccarco
Brooke Joiner (arrived 7:05)

Absent:
Phillip Penn
John Goodno

Also Present:
Alan Beitman, Superintendent
Susan Laone, Director of Finance and Operations
Cheri Burke, Director of Student Learning
Patricia George, Recording Secretary

I. Call to Order
   Board Chairman, Thomas Fausel called the meeting to order at 7:00 p.m.

II. Pledge of Allegiance
   Mr. Fausel led the Pledge of Allegiance

III. Communications
   A. Superintendent’s Report
      1. Update of the 2018-2019 Estimate of Expenses

Superintendent Beitman reported that there was no change in the Estimate-
of-Expenses since the presentation on February 12th, which depicted an
$85,197 or .21 % increase over last year’s adopted budget.

The Board had requested consideration of including $35,000 in the Estimate-
of-Expenses, an additional .09% for an overall total of $120,197 or a .30% increase.
At this juncture, there were no new resignations, retirements or leaves of absence to report as those generally generate some savings for the district depending on the position and the location. Two additional factors the Board was asked to keep in mind included the CREC Magnet school tuition, which has not been resolved to date and that the Legislature meeting could equate to additional unfunded mandates.


Building administrators from each of the four schools sat before the Board and provided a brief commentary on their respective budgets.

**Lewis S. Mills High School/Athletics/Har-Bur Middle School/Media Center**

Mr. Rau indicated that Mr. Francalangia was doing a good job keeping all of the athletic programs intact without increasing dollars. Most of the upsurges in the budget lines at the high school stemmed from realigning funds from central office to the appropriate line items at the high school. One additional significant monetary increase to account for was the cost of the anticipated NEASC visit.

At the middle school level, the addition of a fifth grade counselor was presented. With the administrative reorganization this year, there are currently two Dean of Student positions at the middle school level. It was proposed that one of those positions be reclassified as a grade 5 counselor.

**Lake Garda School/Harwinton Consolidated School**

Principals Stefanie Anderson and Megan Mazzei worked in tandem to align their budgets at the elementary school level.

Of significance relevance was the decrease in textbooks. It was noted that teachers prefer printing some of the workbook pages and are utilizing smartboards, which has equated to a cost saving measures, as well as being more efficient.

**Student Support Services**

Linda Carabis, the Director of Student Support Services, stated that the number of students that move in and out of the district with special needs can create wild swings in the special education budget, the most volatile budget in the district.

Increases in transportation and tuition costs were noted as the most significant increases in the proposed special education budget for 2018/2019.

Special education costs are also incurred for special education students who live in the district and attend magnet schools.
Curriculum and Instruction/Technology

Ms. Cheri Burke, the Director of Student Learning, provided justification for the Curriculum and Instruction budget. There was some reallocation of funds to line items at the school level where the monies belonged, i.e. PSAT testing.

Additionally, Harwinton Consolidated School is no longer designated as a Title I school, which translated to an increase in the 320 line as grant dollars were shifted.

For the past two years $50,000 had been allocated for the STEM initiative and were reflected in the 610 supply line. The proposed funding for the 2018/2019 budget signified a reduction of 50% as a good majority of staff have been trained in Next Gen Science Strategies and Implementation.

Mr. Leigh Pont, Technology Head Teacher, noted that there are four line items that comprise the technology budget. The sum of those budget line items indicate a decrease from last year’s budget in the amount of $20,000.

Facilities and Maintenance

Mr. David Fortin, the Director of Facilities and Maintenance, discussed each line item that comprised the maintenance budget. He indicated that they were at the “end of the attic stock”, he had used most of the supply reserves.

Mr. Fortin noted that, although very pleased with the existing snow removal vendor, plans are to go out to bid.

District-wide Administration/Operations/Security

Ms. Susan Laone, Director of Finance and Operations, provided commentary for the district. Overall numbers were down, but a few increases in several line items were noted; legal, due to contract negotiations, diesel fuel oil, and tuition noted as the largest increase.

V. Public Participation

Stacy Foote
Ms. Foote spoke on behalf of her son and the other six children who applied to Wamogo and are currently waitlisted. She noted that it was the school’s duty to meet the needs of all students.
VI. Budget workshops will be held on:

Monday, March 5, 2018, 7:00 p.m., Har-Bur Middle School Learning Center -
(canceled)
A motion was made by Paul Omichinski and seconded by John Vecchitto to cancel the budget workshop dated Monday, March 5, 2018; all in favor; none opposed; motion carried unanimously.

Monday, March 12, 2018, 7:00 p.m., Har-Bur Middle School Learning Center
Monday, March 26, 2018, 7:00 p.m., Lewis S. Mills High School Auditorium (Public Hearing)
Monday, March 26, 2018, Special Meeting of the Board of Education, Immediately Following Public Hearing
Monday, April 30, 2018, Annual Meeting on District Budget

VII. Adjourn
A motion was made by Bruce Guillemette and seconded by Paul Omichinski to adjourn the meeting at 9:00 p.m.; all in favor; none opposed; motion carried unanimously.

Respectfully submitted,

_______________________________  _________________________
Eleanor Parente, Secretary  Date

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RSD10 Chair
## Regional School District #10
### Expenditure Report by Object February 28, 2018

<table>
<thead>
<tr>
<th>Account</th>
<th>Budget 2017-18</th>
<th>Expended To Date</th>
<th>Encumbered To Date</th>
<th>Total Expend &amp; Enc</th>
<th>% Expended and/or Encumb. To Date</th>
<th>Remaining Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>111 Certified Personnel</strong></td>
<td>$18,572,709</td>
<td>$9,847,927</td>
<td>$8,349,168</td>
<td>$18,197,095</td>
<td>97.98%</td>
<td>$375,614</td>
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<tr>
<td><strong>112 Non-Cert. Personnel</strong></td>
<td>4,753,141</td>
<td>2,864,522</td>
<td>1,126,387</td>
<td>3,990,909</td>
<td>83.96%</td>
<td>762,232</td>
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<tr>
<td><strong>120 Temporary Wages</strong></td>
<td>295,000</td>
<td>120,367</td>
<td>14,912</td>
<td>135,279</td>
<td>45.86%</td>
<td>159,721</td>
</tr>
<tr>
<td><strong>Total Personnel:</strong></td>
<td>$23,620,850</td>
<td>$12,832,816</td>
<td>$9,490,467</td>
<td>$22,323,283</td>
<td>94.51%</td>
<td>$1,297,567</td>
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<tr>
<td><strong>210 Group Disability Insurance</strong></td>
<td>$30,000</td>
<td>$17,034</td>
<td>-</td>
<td>$17,034</td>
<td>56.78%</td>
<td>$12,966</td>
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<tr>
<td><strong>220 Social Security</strong></td>
<td>770,000</td>
<td>396,110</td>
<td>27,833</td>
<td>423,943</td>
<td>55.06%</td>
<td>346,057</td>
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<tr>
<td><strong>230 Retirement Contributions</strong></td>
<td>266,000</td>
<td>81,268</td>
<td>63,549</td>
<td>144,817</td>
<td>54.44%</td>
<td>121,183</td>
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<tr>
<td><strong>240 Tuition Reimbursement</strong></td>
<td>26,000</td>
<td>11,900</td>
<td>-</td>
<td>11,900</td>
<td>45.77%</td>
<td>14,100</td>
</tr>
<tr>
<td><strong>250 Unemployment Comp.</strong></td>
<td>80,000</td>
<td>15,402</td>
<td>1,320</td>
<td>16,722</td>
<td>20.90%</td>
<td>63,278</td>
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<tr>
<td><strong>260 Workers Compensation</strong></td>
<td>266,072</td>
<td>224,891</td>
<td>12,693</td>
<td>237,584</td>
<td>89.29%</td>
<td>28,488</td>
</tr>
<tr>
<td><strong>270 Health/Life Benefits</strong></td>
<td>4,130,000</td>
<td>2,985,179</td>
<td>5,612</td>
<td>2,990,791</td>
<td>72.42%</td>
<td>1,139,209</td>
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<td><strong>Total Benefits:</strong></td>
<td>$5,568,072</td>
<td>$3,731,784</td>
<td>$111,007</td>
<td>$3,842,791</td>
<td>69.01%</td>
<td>$1,725,281</td>
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<tr>
<td><strong>310 Admin. Services</strong></td>
<td>60,000</td>
<td>23,465</td>
<td>3,808</td>
<td>27,273</td>
<td>45.46%</td>
<td>32,727</td>
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<tr>
<td><strong>320 Prof. Education Services</strong></td>
<td>42,390</td>
<td>31,162</td>
<td>-</td>
<td>31,162</td>
<td>73.51%</td>
<td>11,228</td>
</tr>
<tr>
<td><strong>321 Instructional Improvement</strong></td>
<td>22,500</td>
<td>11,846</td>
<td>-</td>
<td>11,846</td>
<td>52.65%</td>
<td>10,654</td>
</tr>
<tr>
<td><strong>330 Other Professional Services</strong></td>
<td>513,154</td>
<td>332,295</td>
<td>121,273</td>
<td>453,568</td>
<td>86.39%</td>
<td>59,586</td>
</tr>
<tr>
<td><strong>340 Technical Services</strong></td>
<td>7,750</td>
<td>7,700</td>
<td>-</td>
<td>7,700</td>
<td>99.35%</td>
<td>50</td>
</tr>
<tr>
<td><strong>Total Purchased Services</strong></td>
<td>$645,794</td>
<td>$406,468</td>
<td>$125,081</td>
<td>$531,549</td>
<td>82.31%</td>
<td>$114,245</td>
</tr>
<tr>
<td><strong>410 Utility Services</strong></td>
<td>$569,983</td>
<td>$378,750</td>
<td>$28,077</td>
<td>$406,827</td>
<td>71.38%</td>
<td>$163,156</td>
</tr>
<tr>
<td><strong>411 Septic/Water Systems</strong></td>
<td>40,300</td>
<td>25,284</td>
<td>5,403</td>
<td>30,687</td>
<td>76.15%</td>
<td>9,613</td>
</tr>
<tr>
<td><strong>412 LGS Sewer Annual Fee</strong></td>
<td>25,730</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0.00%</td>
<td>25,730</td>
</tr>
<tr>
<td><strong>421 Disposal Services</strong></td>
<td>46,600</td>
<td>28,351</td>
<td>886</td>
<td>29,237</td>
<td>62.74%</td>
<td>17,363</td>
</tr>
<tr>
<td><strong>422 Snowplowing Services</strong></td>
<td>68,100</td>
<td>68,095</td>
<td>-</td>
<td>68,095</td>
<td>99.99%</td>
<td>5</td>
</tr>
<tr>
<td><strong>424 Grounds Upkeep</strong></td>
<td>44,800</td>
<td>19,321</td>
<td>100</td>
<td>19,421</td>
<td>43.35%</td>
<td>25,379</td>
</tr>
<tr>
<td><strong>425 Security</strong></td>
<td>45,630</td>
<td>9,087</td>
<td>2,600</td>
<td>11,697</td>
<td>25.63%</td>
<td>33,933</td>
</tr>
<tr>
<td><strong>430 Repairs/Maintenance Ser.</strong></td>
<td>457,529</td>
<td>195,834</td>
<td>157,900</td>
<td>353,834</td>
<td>77.34%</td>
<td>103,695</td>
</tr>
<tr>
<td><strong>440 Facility Rentals</strong></td>
<td>20,033</td>
<td>8,914</td>
<td>-</td>
<td>8,914</td>
<td>44.50%</td>
<td>11,119</td>
</tr>
<tr>
<td><strong>490 Pest Control</strong></td>
<td>2,800</td>
<td>890</td>
<td>1,705</td>
<td>2,695</td>
<td>96.25%</td>
<td>105</td>
</tr>
<tr>
<td><strong>Total Facilities:</strong></td>
<td>$1,321,505</td>
<td>$734,736</td>
<td>$196,671</td>
<td>$931,407</td>
<td>70.48%</td>
<td>$390,098</td>
</tr>
<tr>
<td><strong>519 Transport/Reimbursable</strong></td>
<td>$2,479,735</td>
<td>$1,649,459</td>
<td>$219,545</td>
<td>$1,869,004</td>
<td>75.37%</td>
<td>$610,731</td>
</tr>
<tr>
<td><strong>520 Insurance</strong></td>
<td>194,449</td>
<td>150,927</td>
<td>43,522</td>
<td>194,449</td>
<td>100.00%</td>
<td>-</td>
</tr>
<tr>
<td><strong>530 Communication/Telephone</strong></td>
<td>69,400</td>
<td>24,856</td>
<td>563</td>
<td>25,419</td>
<td>36.63%</td>
<td>43,381</td>
</tr>
<tr>
<td><strong>531 Postage</strong></td>
<td>31,700</td>
<td>16,264</td>
<td>985</td>
<td>17,249</td>
<td>54.41%</td>
<td>14,451</td>
</tr>
<tr>
<td><strong>540 Advertising</strong></td>
<td>2,000</td>
<td>536</td>
<td>-</td>
<td>536</td>
<td>26.80%</td>
<td>1,464</td>
</tr>
<tr>
<td><strong>550 Printing &amp; Binding</strong></td>
<td>9,939</td>
<td>5,798</td>
<td>691</td>
<td>6,489</td>
<td>65.29%</td>
<td>3,450</td>
</tr>
<tr>
<td><strong>561 Tuition to LEAs</strong></td>
<td>219,974</td>
<td>197,606</td>
<td>21,295</td>
<td>218,901</td>
<td>99.51%</td>
<td>1,073</td>
</tr>
</tbody>
</table>
### Regional School District #10
#### Expenditure Report by Object February 28, 2018

<table>
<thead>
<tr>
<th>Account</th>
<th>Budget 2017-18</th>
<th>Expended To Date</th>
<th>Encumbered To Date</th>
<th>Total Expend &amp; Enc</th>
<th>% Expended and/or Encumb. To Date</th>
<th>Remaining Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>563 Tuition to Private Sources</td>
<td>1,008,000</td>
<td>623,206</td>
<td>518,090</td>
<td>1,141,296</td>
<td>113.22%</td>
<td>(133,296)</td>
</tr>
<tr>
<td>580 Prof Develop/Reimb Travel</td>
<td>75,852</td>
<td>19,271</td>
<td>2,469</td>
<td>21,740</td>
<td>28.66%</td>
<td>54,112</td>
</tr>
<tr>
<td>590 Misc. Purchased Services</td>
<td>184,418</td>
<td>81,484</td>
<td>53,260</td>
<td>134,744</td>
<td>73.06%</td>
<td>49,674</td>
</tr>
<tr>
<td>591 Student Activities</td>
<td>16,787</td>
<td>8,703</td>
<td>275</td>
<td>8,978</td>
<td>53.48%</td>
<td>7,809</td>
</tr>
<tr>
<td><strong>Total Transport. &amp; Other</strong></td>
<td><strong>$ 4,292,254</strong></td>
<td><strong>$ 2,778,110</strong></td>
<td><strong>$ 860,695</strong></td>
<td><strong>$ 3,638,805</strong></td>
<td><strong>84.78%</strong></td>
<td><strong>$ 653,449</strong></td>
</tr>
<tr>
<td>610 Supplies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>611 Library/Audio Supplies</td>
<td>501,609</td>
<td>255,580</td>
<td>33,783</td>
<td>289,363</td>
<td>57.69%</td>
<td>212,246</td>
</tr>
<tr>
<td>621 Natural Gas</td>
<td>219,108</td>
<td>195,216</td>
<td>8,375</td>
<td>203,591</td>
<td>92.92%</td>
<td>15,517</td>
</tr>
<tr>
<td>622 Propane</td>
<td>37,000</td>
<td>23,700</td>
<td>-</td>
<td>23,700</td>
<td>64.05%</td>
<td>13,300</td>
</tr>
<tr>
<td>623 Propane</td>
<td>12,000</td>
<td>6,111</td>
<td>-</td>
<td>6,111</td>
<td>50.93%</td>
<td>5,889</td>
</tr>
<tr>
<td>624 Fuel Oil</td>
<td>283,781</td>
<td>214,719</td>
<td>-</td>
<td>214,719</td>
<td>75.66%</td>
<td>69,062</td>
</tr>
<tr>
<td>626 Gasoline</td>
<td>6,000</td>
<td>3,225</td>
<td>-</td>
<td>3,225</td>
<td>53.75%</td>
<td>2,775</td>
</tr>
<tr>
<td>640 Textbooks</td>
<td>39,387</td>
<td>38,716</td>
<td>49</td>
<td>38,765</td>
<td>98.42%</td>
<td>622</td>
</tr>
<tr>
<td>641 Library Books</td>
<td>1,282</td>
<td>941</td>
<td>87</td>
<td>1,028</td>
<td>80.19%</td>
<td>254</td>
</tr>
<tr>
<td>642 Periodicals</td>
<td>11,819</td>
<td>8,318</td>
<td>-</td>
<td>8,318</td>
<td>70.38%</td>
<td>3,501</td>
</tr>
<tr>
<td><strong>Total Supplies</strong></td>
<td><strong>$ 1,111,986</strong></td>
<td><strong>$ 746,526</strong></td>
<td><strong>$ 42,294</strong></td>
<td><strong>$ 788,820</strong></td>
<td><strong>70.94%</strong></td>
<td><strong>$ 323,166</strong></td>
</tr>
<tr>
<td>741 Replace Inst. Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>742 Replace Non-Inst. Equip.</td>
<td>311,116</td>
<td>242,921</td>
<td>37,450</td>
<td>280,371</td>
<td>90.12%</td>
<td>30,745</td>
</tr>
<tr>
<td>743 New Inst. Equipment</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0.00%</td>
<td>-</td>
</tr>
<tr>
<td>744 New Non-Inst. Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Equipment</strong></td>
<td><strong>$ 312,416</strong></td>
<td><strong>$ 242,921</strong></td>
<td><strong>$ 38,750</strong></td>
<td><strong>$ 281,671</strong></td>
<td><strong>90.16%</strong></td>
<td><strong>$ 30,745</strong></td>
</tr>
<tr>
<td>810 Dues &amp; Fees</td>
<td>29,839</td>
<td>22,084</td>
<td>-</td>
<td>22,084</td>
<td>74.01%</td>
<td>7,755</td>
</tr>
<tr>
<td>830 Interest Bond Expense</td>
<td>513,962</td>
<td>513,963</td>
<td>-</td>
<td>513,963</td>
<td>100.00%</td>
<td>(1)</td>
</tr>
<tr>
<td>831 Principal Bond Expense</td>
<td>1,285,000</td>
<td>1,285,000</td>
<td>-</td>
<td>1,285,000</td>
<td>100.00%</td>
<td>-</td>
</tr>
<tr>
<td>835 Capital Improvements</td>
<td>215,264</td>
<td>207,968</td>
<td>-</td>
<td>207,968</td>
<td>96.61%</td>
<td>7,296</td>
</tr>
<tr>
<td>840 Emergency/Contingency</td>
<td>866,766</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0.00%</td>
<td>866,766</td>
</tr>
<tr>
<td><strong>Total Bond &amp; Misc.</strong></td>
<td><strong>$ 2,910,831</strong></td>
<td><strong>$ 2,029,015</strong></td>
<td><strong>-</strong></td>
<td><strong>$ 2,029,015</strong></td>
<td><strong>69.71%</strong></td>
<td><strong>$ 881,816</strong></td>
</tr>
</tbody>
</table>

**GRAND TOTALS:**

|                  | **$ 39,783,708** | **$ 23,502,376** | **$ 10,864,965** | **$ 34,367,341** | **86.39%**                        | **$ 5,416,367**  |
# Regional School District #10

## Budget Journal Entries Report

**Fiscal Year:** 2017-2018

**Type:** Budget Journal

**From Date:** 2/1/2018  **To Date:** 2/28/2018

<table>
<thead>
<tr>
<th>Entry Number</th>
<th>Memo</th>
<th>Account</th>
<th>Line Memo</th>
<th>Batch / Reference</th>
<th>Voucher</th>
<th>Journal</th>
<th>User ID</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>Transfer funds to cover cost of new lift at HCS including warranty $75,000 and Paving at HCS $65,075... Agreed upon by BOE Finance Subcommittee.</td>
<td>1 02/07/2018 100.02.2600.85.742</td>
<td>EQUIP REPLACE: HCS NON-INST.</td>
<td>Check Number</td>
<td>$75,000.00</td>
<td>$0.00</td>
<td>0 Adjustment</td>
</tr>
<tr>
<td>34</td>
<td>Reclass funds to LSM Periodicals... Per JoelPatrick</td>
<td>1 02/09/2018 100.09.2210.13.310</td>
<td>DUES &amp; FEES: LSM SOC STUDIES</td>
<td>Check Number</td>
<td>$0.00</td>
<td>($245.00)</td>
<td>0 Adjustment</td>
</tr>
<tr>
<td></td>
<td>Budget Transfers</td>
<td>2 02/09/2018 100.09.1130.13.610</td>
<td>SUPPLIES: LSM SOCIAL STUDIES</td>
<td>Check Number</td>
<td>$0.00</td>
<td>($123.44)</td>
<td>0 Adjustment</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3 02/09/2018 100.07.1120.13.642</td>
<td>PERIODICALS: HBMS SOC STUDIES</td>
<td>Check Number</td>
<td>$0.00</td>
<td>($15.68)</td>
<td>0 Adjustment</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4 02/09/2018 100.07.1120.13.610</td>
<td>SUPPLIES: HB INST SOCIAL STUD</td>
<td>Check Number</td>
<td>$0.00</td>
<td>($79.08)</td>
<td>0 Adjustment</td>
</tr>
<tr>
<td></td>
<td></td>
<td>5 02/09/2018 100.07.1120.13.640</td>
<td>TEXTBOOKS: HBMS SOC STUDIES</td>
<td>Check Number</td>
<td>$79.08</td>
<td>$0.00</td>
<td>0 Adjustment</td>
</tr>
<tr>
<td></td>
<td></td>
<td>6 02/09/2018 100.09.1130.13.642</td>
<td>PERIODICALS: LSM SOCIAL STUD</td>
<td>Check Number</td>
<td>$384.12</td>
<td>$0.00</td>
<td>0 Adjustment</td>
</tr>
<tr>
<td></td>
<td>Transfer funds to cover deficit in curriculum</td>
<td>1 02/12/2018 100.10.2210.00.640</td>
<td>TEXTBOOKS: CURRICULUM</td>
<td>Check Number</td>
<td>$383.23</td>
<td>$0.00</td>
<td>0 Adjustment</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2 02/12/2018 100.10.2210.50.580</td>
<td>New Enrichment Teacher/Material/Training</td>
<td>Check Number</td>
<td>$0.00</td>
<td>($383.23)</td>
<td>0 Adjustment</td>
</tr>
</tbody>
</table>

Total:
- ($140,075.00)
- ($140,075.00)

$463.20
- ($463.20)

$383.23
- ($383.23)
### Regional School District #10

#### Budget Journal Entries Report

**Fiscal Year:** 2017-2018  
**Type:** Budget Journal  
**From Date:** 2/1/2018  
**To Date:** 2/28/2018

<table>
<thead>
<tr>
<th>Entry Number</th>
<th>Memo</th>
<th>Account</th>
<th>Line Memo</th>
<th>Batch / Reference</th>
<th>Voucher</th>
<th>Journal Debits</th>
<th>Credits</th>
<th>User ID</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Transfer funds to cover phone system upgrade and to fix outage problems at the elementary schools</td>
<td>Budget Transfers</td>
<td>0</td>
<td>Adjustment</td>
<td>995.slaone</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>02/14/2018</td>
<td>100.01.2800.85.430</td>
<td>REPAIRS &amp; MAINT: CO MAINT</td>
<td>Check Number</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>02/14/2018</td>
<td>100.02.2800.85.430</td>
<td>REPAIRS &amp; MAINT: HCS MAINT</td>
<td>Check Number</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>02/14/2018</td>
<td>100.04.2800.85.430</td>
<td>REPAIRS &amp; MAINT: LGS MAINT</td>
<td>Check Number</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>02/14/2018</td>
<td>100.07.2800.85.430</td>
<td>REPAIRS &amp; MAINT: HBMS MAINT</td>
<td>Check Number</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>02/14/2018</td>
<td>100.09.2800.85.430</td>
<td>REPAIRS &amp; MAINT: LSM MAINT</td>
<td>Check Number</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>02/14/2018</td>
<td>100.01.2210.00.840</td>
<td>CONTINGENCY: SUP EMERG/CONTIN</td>
<td>Check Number</td>
<td>$0.00</td>
<td>($40,000.00)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total:** $40,000.00  
**Net:** ($40,000.00)

| 37 | Cover additional pay for part time teachers | | | | |
|----|------------------------------------------------|-------------------|-------------|
| 1  | 02/27/2018 | 100.02.1110.10.111 | SALARIES: HCS P.E. TEACHER | Check Number | $184.58 | $0.00 |
| 2  | 02/27/2018 | 100.04.1110.01.111 | SALARIES: LGS ART TEACH | Check Number | $457.55 | $0.00 |
| 3  | 02/27/2018 | 100.04.1110.09.111 | SALARIES: LGS MUSIC TEACH | Check Number | $290.79 | $0.00 |
| 4  | 02/27/2018 | 100.04.1110.10.111 | SALARIES: LGS P.E. TEACHER | Check Number | $184.96 | $0.00 |
| 5  | 02/27/2018 | 100.04.2210.00.111 | SALARIES: LGS ATA/EXTRA DAYS | Check Number | $0.00 | ($1,117.88) |

**Total:** $1,117.88  
**Net:** ($1,117.88)

| 38 | Cover additional pay for curriculum | | | | |
|----|-----------------------------------|-------------------|-------------|
| 1  | 02/27/2018 | 100.05.2210.50.111 | SALARIES: SS CURRICULUM | Check Number | $55.86 | $0.00 |
| 2  | 02/27/2018 | 100.05.2210.00.111 | SALARIES: SS ATA/EXTRA DAYS | Check Number | $0.00 | ($55.86) |

**Total:** $55.86  
**Net:** ($55.86)

| 39 | To cover reorganization sped coord | | | | |
|----|-----------------------------------|-------------------|-------------|
| 1  | 02/27/2018 | 100.05.1210.00.111 | SALARIES: SS TEACHERS | Check Number | $18,450.00 | $0.00 |
| 2  | 02/27/2018 | 100.04.2410.00.111 | SALARIES: LGS PRINCIPAL/ASST | Check Number | $0.00 | ($18,450.00) |

**Total:** $18,450.00  
**Net:** ($18,450.00)
## Regional School District #10

**Budget Journal Entries Report**

**Fiscal Year:** 2017-2018

**Type:** Budget Journal

**From Date:** 2/1/2018  **To Date:** 2/28/2018

<table>
<thead>
<tr>
<th>Entry Number</th>
<th>Memo</th>
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<th>Line Memo</th>
<th>Batch / Reference</th>
<th>Voucher</th>
<th>Journal Debits</th>
<th>Credits</th>
<th>User ID</th>
</tr>
</thead>
<tbody>
<tr>
<td>40 to cover GR 5 LOA</td>
<td></td>
<td></td>
<td></td>
<td>Budget Transfers</td>
<td></td>
<td></td>
<td></td>
<td>995.slaone</td>
</tr>
<tr>
<td>1 02/27/2018 100.07.1120.25.111</td>
<td></td>
<td></td>
<td>SALARIES: HB GRADE 5 TCHR</td>
<td>Check Number</td>
<td>Check Number</td>
<td>$26,000.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>2 02/27/2018 100.07.2410.00.111</td>
<td></td>
<td></td>
<td>SALARIES: HB PRINCIPAL/ASST</td>
<td>Check Number</td>
<td>Check Number</td>
<td>$0.00</td>
<td>$(26,000.00)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$26,000.00</td>
<td>$(26,000.00)</td>
<td></td>
</tr>
</tbody>
</table>

41 to cover additional .4 LA

<table>
<thead>
<tr>
<th>Entry Number</th>
<th>Memo</th>
<th>Account</th>
<th>Line Memo</th>
<th>Batch / Reference</th>
<th>Voucher</th>
<th>Journal Debits</th>
<th>Credits</th>
<th>User ID</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 02/27/2018 100.09.1130.03.111</td>
<td></td>
<td></td>
<td>SALARIES: LSM LANGUAGE ARTS</td>
<td>Check Number</td>
<td>Check Number</td>
<td>$20,000.00</td>
<td>$0.00</td>
<td></td>
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<tr>
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42 to cover additional part time salaries

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43 transfer funds to cover extra nursing hours

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# Regional School District #10

**Budget Journal Entries Report**

Fiscal Year: 2017-2018

**Type:** Budget Journal  
**From Date:** 2/1/2018  
**To Date:** 2/28/2018

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<th>Journal Credits</th>
<th>User ID</th>
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**Grand Total:**

$28,760.14 ($28,760.14)

End of Report
### REGIONAL SCHOOL DISTRICT #10  
**2017-2018**

Feb 2018

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<th>2017-2018 BUDGET</th>
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<td>BURLINGTON</td>
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<td>PRIOR YEAR SURPLUS</td>
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<td><strong>TOTAL OPERATING REVENUE</strong></td>
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<td><strong>$25,842,136.29</strong></td>
<td>$13,941,571.71</td>
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</tr>
</tbody>
</table>
Har-Bur Middle School
Serving towns of Harwinton and Burlington
Home of the Huskies

CAMPUS PRINCIPAL
Mr. Christopher C. Rau
ASSOCIATE PRINCIPAL
Mr. Kenneth M. Smith
DEANS OF STUDENTS
Mr. Peter Bogen
Mrs. Martha Rouleau

SCHOOL COUNSELORS
Mrs. Amanda Ferrucci
Ms. Leslie Hubbard
Mrs. Deborah Watson

Dear Mr. Beitman,

February 22, 2018

This letter is a formal request to again organize a Washington DC Trip for 8th graders. Is it possible to present this trip to the BOE for consideration March or April for next year? Below is a tentative schedule that would be solidified upon acceptance by the Board and once deposits and reservations were finalized. This early acceptance will allow parents and students to plan even farther in advance and allow us to apply for some additional options for our students.

Dates:
Wednesday-May 22- to Saturday May 25, 2019
This is the week before Memorial Day.

Activities:
Walking - site seeing  Newseum  Holocaust Memorial
Spy Museum  Lincoln Monument  Jefferson Memorial
Mount Vernon  Washington Monument
Vietnam Memorial  Korean War Memorial
Army, Navy, Marine Memorials  History – Smithsonian
Supreme Court/ Congress/ White House
African American Museum
Declaration of Independence/ Bill of Rights/ Magna Carta

Cost:
The cost is based on 40 students and 4 chaperones. An exact figure will be available once the trip was approved and definite figures can be obtained from EF Tour, approximately $1100.
The cost of the trip would include: 4 days/4 nights room and board, ground transportation to/from DC, attractions, and trip insurance.
Students pay for 4 lunches. Accommodations at a hotel in Alexandria.
We can take larger groups but need to have at least 70 + to get a second bus.

Connection to the Curriculum:
Students study US History in 8th grade and spend time learning about George Washington, Mount Vernon, the Declaration of Independence, the Magna Carta, and The Bill of Rights.
Sincerely,
Peter Bogen

Cc: Ken Smith, Chris Rau
WASHINGTON, D.C.: THE CAPITAL TOUR

4 Days | Washington, D.C.
Your itinerary

Day 1
Welcome to Washington, D.C.

Arlington National Cemetery
Observe the quiet dignity of Arlington National Cemetery, the final resting place of more than 220,000 veterans and their families. At JFK's gravesite, you'll see the eternal flame that was originally lit by Jacqueline Kennedy at her husband's funeral. You'll also witness the changing of the guard at the Tomb of the Unknowns.

The United States Marine Corps Memorial
The cast bronze depiction of Marines raising the flag at Iwo Jima honors all those who have served in the Marine Corps since its inception in 1775.

National Archives (Time Permitting)
This important landmark holds priceless documents that have shaped the history and politics of the United States. Interactive components will give you an appreciation for the role records and archivists play in linking the past to the future. View all four pages of the Constitution simultaneously in the Charters of Freedom Rotunda. The Public Vaults also store important records from the earliest treaties with Native tribes to presidential websites.

Dinner in Washington
Enjoy your evening meal, provided by EF Explore America.

Twilight Tattoo Military Parade
This two-hour, live-action military pageant features soldiers from the 3rd U.S. Infantry Regiment (The Old Guard) and the U.S. Army Band "Pershing's Own."

Hotel in Washington, D.C.
Arrive and check into your hotel.

Overnight in Washington DC

Day 2

Breakfast in Washington, D.C.

International Spy Museum

Guided Sightseeing of Washington, D.C.
Your Tour Director, a licensed Washington, D.C. guide, introduces you to the sites where national policies and political reputations are formed and reformed daily. Take a photo in front of the White House, home of every U.S. president except George Washington. View the iconic Washington Monument from the grassy National Mall, and look for your home state at the National WWII Memorial, the first national memorial dedicated to all who served during World War II.

Explore the Tidal Basin
Continue your exploration of Washington, D.C. with a walk around the Tidal Basin for some of the most impressive memorials in D.C.; the Jefferson Memorial, the Franklin Delano Roosevelt Memorial, and the Martin Luther King, Jr. National Memorial.

Newseum
The 260,000-square-foot Newseum is one of the world's most technologically advanced museums, offering a hands-on experience that lets you explore five centuries of news history and go behind the scenes to see how news is made.

"Through My Eyes" Mount Vernon Program
"Through My Eyes" takes your group on a trip back in time, as a character from Washington's world goes about his or her daily activities at Mount Vernon. You'll learn firsthand about life on the estate in the 18th century.

Excursion to Mount Vernon
Travel through the Virginia countryside to Mount Vernon, the lovely retreat overlooking the Potomac River, where George and Martha Washington lived from 1754 to 1799. As you tour the restored Georgian mansion, you'll see many symbols of the owner's eminence, including Washington's presidential chair. You'll also see the reconstructed slave quarters and Washington's tomb, as well as the elegant estate's 500 acres of grounds and gardens.

Upgraded Dinner in Washington
Enjoy your evening meal, provided by EF Explore America.

Guided Evening Sightseeing of Washington, D.C.
Experience the magic of seeing Washington's most impressive sights illuminated during your evening scenic tour downtown. Points of interest on your tour include the Lincoln Memorial, the Vietnam Veterans Memorial, and the Korean War Memorial.

Overnight in Washington DC area

Day 3

Breakfast in Washington, D.C.

The US Capitol Building Tour & Visitor's Center
Visit the U.S. Capitol, the city's epicenter and the heart of the American legislature. George Washington laid the first cornerstone for the building in 1793, but the edifice was set on fire in 1814 when British troops marched through the city. Much of the structure was salvaged, thanks to heavy rains that quelled the flames, and the Capitol remains the symbol of American government today.

Photo stop at the Library of Congress and U.S. Supreme Court
Make a photo stop at the green-domed Library of Congress and the imposing white-marble Supreme Court building.

Smithsonian National Museum of African American History and Culture
The National Museum of African American History and Culture will be a place where all Americans can learn about the richness and diversity of the African American experience, what it means to their lives and how it helps us shape this nation. Subject to availability.

United States Holocaust Memorial Museum Permanent Exhibition
The Permanent Exhibition presents a narrative history using more than 800 artifacts, 70 video monitors, and four theaters that include historic film footage and eyewitness testimonies. Subject to availability.

Receive Cash to Purchase Dinner at Baseball Game

Washington Nationals Game
Visit Nationals Park to see the Nationals take on the visiting team. Subject to scheduling and availability.

Overnight in Washington DC area

Day 4

Breakfast in Washington, D.C.

Gettysburg Visitor Center, Museum & Cyclorama Experience
Immerse yourself in the Battle of Gettysburg at the Cyclorama Experience. Start by seeing A New Birth of Freedom, a film that looks at the life and work of President Abraham Lincoln, particularly as he struggled to abolish slavery during the Civil War. Calling for "a new birth of freedom" during his famous Gettysburg Address, Lincoln redefined the course of the United States. Move on to the three-dimensional circular painting depicting the dramatic charge of the Confederate infantry led by General George Pickett. Originally created from 1868 to 1884, the giant canvas had become damaged by decades of neglect before a major $15-million restoration project returned the masterpiece to the way it was intended to be viewed. The conservation project was the largest of its kind ever undertaken in North America.

Guided Sightseeing of Gettysburg
A licensed guide leads today's tour of Gettysburg National Military Park, where 170,000 fought and 51,000 died during the Civil War's bloodiest battle in July 1863. Four months later, President Lincoln delivered the Gettysburg Address. Lincoln exhorted Americans to remember the principles of the equality supported by the Declaration of Independence in the name of the slain soldiers. And while the speech remains one of the most famous in American history, Lincoln remarked after giving the address that it was a "fair failure." Learn more about the battle through the extensive collection of Civil War artifacts and archives at the Museum and Visitor Center.

Depart for Home
Your travel details

TOUR LENGTH
4 days

DEPARTING FROM
Har-Bur Middle School

REQUESTED TRAVEL DATES
Wednesday, May 22, 2019 - Saturday, May 25, 2019

Your experience includes

MOTORCOACH TRANSPORTATION

HOTEL ACCOMMODATIONS

OVERNIGHT SECURITY

MEALS AS SPECIFIED

ALL GRATUITIES

COST OF 2 SHIRTS PER TRAVELER

GUIDED TOURS AND ACTIVITIES

FULL-TIME TOUR DIRECTOR
Your Tour Director stays with your group 24/7, providing local insight and knowledge, while handling every on-tour detail.

TRAINING AND SUPPORT
We prepare Group Leaders and provide personal support every step of the way.

TRAVELER RESOURCES
We offer travelers flexible payment options as well as a dedicated support team to manage finances and answer tour questions.

24-HOUR EMERGENCY SUPPORT
Travelers and families can count on EF’s dedicated emergency service team while on tour.

EXPERT TOUR PLANNING
Your dedicated EF team provides expertise every step of the way—from recruiting and enrolling travelers to planning and managing your tour.

WE-SHARE—ACCREDITED LEARNING
Our online learning platform engages students in activities before, during and after tour, with the option to create a final project for academic credit.

ILLNESS AND ACCIDENT COVERAGE
Rest easier knowing your travelers are covered on tour with EF’s comprehensive coverage plan.

$50 MILLION LIABILITY POLICY
Group Leaders and schools are protected while on tour.
Har-Bur Middle School
Serving towns of Harwinton and Burlington
*Home of the Huskies*

**CAMPUS PRINCIPAL**
Mr. Christopher C. Rau

**ASSOCIATE PRINCIPAL**
Mr. Kenneth M. Smith

**DEANS OF STUDENTS**
Mr. Peter Bogen
Mrs. Martha Rouleau

**SCHOOL COUNSELORS**
Mrs. Amanda Ferrucci
Ms. Leslie Hubbard
Mrs. Deborah Watson

**Dear Mr. Beitman,**

February 22, 2018

This letter is a formal request to again organize a Quebec/Montreal trip for 8th graders. Is it possible to present this trip to the BOE for consideration March or April for next year? Below is a tentative schedule that would be solidified upon acceptance by the Board. This early acceptance will allow parents and students to plan even farther in advance.

The World Language Department would like to propose a trip to Montreal and Quebec from February 14-19, 2019.

The trip will address the following Connecticut World Language Performance Standards:

- Students will successfully interact in a variety of cultural contexts that reflect both peer-group and adult activities within the target culture, using the appropriate verbal and nonverbal cues.
- Students will use new information and perspectives gained through world language study to expand their personal knowledge.
- Students will analyze how other cultures view the role of the United States in the world arena.
- Students will use new information and perspectives to demonstrate understanding of the similarities and differences among other cultures and their own culture.

**Har-Bur Student Participation Criteria**

- Students enrolled in French
- Students in good academic standing
- Students with a good discipline record
- Students complete an application process with an essay to be considered.

**Estimated Cost**

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<tr>
<td>Excursions (includes bus, tour guides, &amp; entrance fees). Final total is to be divided by total number of travelers</td>
<td>Visit local points of interest but the exact itinerary TBD (Science Center, Gravin Museum, Olympic Training Center, Musée de la civilization, Quartier Petit Champlain, The Fortifications, Morrin Cultural Center, Chateau Frontenac, Plains of Abraham, Parc de la Chute-Montmorency, La Cabane à sucre, Chenil la Poursuite (dogsledding), and the L’Hôtel de Giace depending on our timing)</td>
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<tr>
<td>Spending money</td>
<td>Lunches, souvenirs, personal expenses</td>
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<td>Insurance</td>
<td>(transportation, miscellaneous)</td>
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<tr>
<td>TOTAL PER STUDENT</td>
<td>$1200.00 (spending money not included)</td>
</tr>
</tbody>
</table>
BONJOUR, QUÉBEC

5 Days | Montréal | Québec City
Your itinerary

Day 1
Bienvenue à Québec
Journey to the beautiful province and experience French culture firsthand. Upon arrival, meet your EF Tour Director who will accompany you throughout your stay.

Guided Sightseeing of Québec City
A licensed local guide leads today's exploration of historic Québec City. View the regal baroque-style Château Frontenac; here, President Roosevelt met with Churchill and other leaders of the Allied Nations during World War II. Continue into the Basse Ville to the well-preserved Place Royale, site of Samuel de Champlain's original French colony. Cross the Plains of Abraham, where General James Wolfe's British army defeated the Marquis de Montcalm's troops in 1759, thereby ending French rule in Québec. Then, stop at the Citadelle. Perched above the St. Lawrence River, this magnificent fortress is still used by Canadian troops. Nearby, you'll see the Porte St-Louis, a wide medieval gate in the city walls constructed in the late 1800s.

Dinner in Québec City
Enjoy your evening meal, provided by EF.

Glissades de la Terrasse
Seeking a thrill? Fly down the Ice Slide on the Dufferin Terrace during the winter months.

Hotel in Québec City area
Arrive and check into your hotel.

Overnight in Québec City area

Day 2
Breakfast in Quebec

Valcartier Winter Playground Passport
Renowned as the largest winter playground in North America, Valcartier offers several exhilarating ice slides and tube varieties where you can reach speeds up to 60 km/hour on these rides! At Valcartier you can also go ice karting, explore the Ice Castle, or skate down the 1-km-long ice path.

Lunch at Village Valcartier
Enjoy lunch at the Village Valcartier complex.

Guided Tour of the Québec City Ice Hotel
From the moment you enter the Ice hotel, you'll be treated to an amazing spectacle. Thirty-six rooms and theme suites will amaze you with their beauty and realistic sculptures. Wander through the galleries and exhibitions at the Nordic Arts and Life Festival and gaze upon one-of-a-kind ice paintings. Learn all about how the Hôtel de Glace was created and what it's like to spend the night in an Ice hotel. Continue your tour to our popular Ice Slide. The magic continues all the way into our magnificent ice chapel, where couples wed every year.

Visit a Traditional Huron-Wendat Village
Learn about the Huron Wendat culture by visiting a traditional village. You will see how this culture lived, learn about games they played, food they ate, and what life was like.

Traditional Huron Dinner and Games
During your visit to the Huron-Wendat village you will receive a guided tour of the site with explanations of the Huron way of life prior to the European arrival, and the size of the Long House, the number of people living in it, the construction materials used etc. You will get an introduction to animal skins, history of the Huron-Wendat, lessons on reading a map, telling legends, and the creation of the world. Your visit will finish up with a traditional Huron-Wendat dinner.

Overnight in Québec City area

Day 3
Breakfast in Québec City

Musée de la civilisation
Lunch at St-Hubert

Workshop at the Plains of Abraham
Steeped in Canadian history, the Plains of Abraham was the site of a battle that shaped Canada's destiny. In 1759, British General Wolfe defeated French troops under the command of General Montcalm. Though the British defeated the French, both Generals were mortally wounded during the battle. Go over the strategies, load rifles and guns, become an expert in artillery, treat your wounded fellows who fell on the battlefield.

Sugar Shack Experience including Dinner
Join a festive visit to the Sugar Shack, where you'll dine in the hearty manner of early French-Canadian loggers. Set deep in the pine forests of rural Canada, the Sugar Shack offers a memorable evening of traditional feasting, songs, games, and dancing.

Overnight in Québec City area

Day 4
Breakfast in Québec City

Experience Dog Sledding in Québec City
Dog sledding is one of Canada's most unique forms of transportation. Experienced trainers teach you how to raise and care for sled dogs. Afterwards, these skilled experts guide your group in teams of two on individual dog sleds! Glide through a forested trail set against the majesty of Québec's rural, winter landscape and enjoy the thrill of this once in a lifetime experience.

Montmorency Falls Sightseeing & Suspension Bridge
Pass through the picturesque terrain surrounding Québec City to viewing Montmorency Falls, which cascade from a height of 82 meters (30 meters higher than Niagara Falls) where the Montmorency and St. Lawrence rivers meet.

Travel to Montreal

Visit the Biodome
Spend some time exploring the Biodome. This intriguing environmental museum scientifically replicates four ecosystems: a Laurentian forest with a functioning beaver lake, the St. Lawrence marine environment, a polar region housing a penguin community, and a tropical forest inhabited by more than 1,000 fish, amphibians, reptiles, birds and mammals.

Guided Tours of Olympic Park Stadium and Sports Centre
Visit the site of Montreal's Olympic Games! Your tour will cover a brief history of the 1976 Olympics, and introduce you to one of the wonders of modern architecture. Your tour will take you to the Olympic stadium and the Sports Centre, where you can admire the impressive Olympic pools.

Métro Science Center
Explore the many permanent and temporary exhibits of the
Old Montréal Dinner Experience
Experience culture, dining & ambiance in an authentic Old Montréal setting.

Evening Activity in Montréal
Spend the night playing Laser Quest. Bowling or experience an IMAX movie. You may be familiar with IMAX, but did you know that the IMAX motion picture projection system was invented by a group of Canadian filmmakers and entrepreneurs? They created the first IMAX for Montréal’s EXPO ’67.

Hotel in Montréal area
Arrive and check into your hotel.

Overnight in Montréal area

Day 5

Breakfast in Montreal

Walking Tour of Old Montréal
On a tour of the Old City, learn about Montréal’s 350-year French-influenced history, which began with the founding of a Christian mission. Glance at the clock on the nearby Sulpician Seminary; it’s the oldest public timepiece in North America. Stroll through Ville-Marie, site of Montréal’s original European settlement, and into the Old Port of Montréal Harbor. End up amidst the festive bustle of Place Jacques Cartier. Named after the French navigator who first sailed down the St. Lawrence River into Canada, it is the site of the city’s oldest market.

Visit Notre-Dame Basilica in Old Montréal
When it was founded in 1642, the village, then known as Ville-Marie, had its first wooden chapel inside the palisade at Pointe-à-Callière, today the site of Montréal’s major archaeological museum. The Notre-Dame Basilica possesses some of the finest Gothic Revival architecture in North America, where it was the first full example of this major style. Come and take in the splendor of one of the most significant parts of the Catholic heritage in Montréal.

Depart for Home
Your tour director assists with your return home.
### TOUR PRICE QUOTE

**BONJOUR, QUÉBEC**

**PREPARED FOR**
Peter Bogen  
**PREPARED ON**
February 27, 2018

<table>
<thead>
<tr>
<th>YOUR TOUR NUMBER</th>
<th>YOUR TOUR WEBSITE</th>
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<tr>
<td>2116092XXZ</td>
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### ALL-INCLUSIVE PRICE

Based on a private tour with 35 – 39 paying travelers  
Price valid for travelers enrolled by June 30, 2018

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<thead>
<tr>
<th>NUMBER OF PAYING TRAVELERS</th>
<th>PRICE PER STUDENT</th>
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<tr>
<td>45 – 49</td>
<td>$1,055</td>
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<tr>
<td>40 – 44</td>
<td>$1,105</td>
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<tr>
<td>35 – 38</td>
<td>$1,165</td>
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</tbody>
</table>

Your travelers are protected with the Anytime Protection Plan.  
Ask your Tour Consultant for details.

For every 10 paying travelers, 1 chaperone travels FREE

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### Your travel details

**TOUR LENGTH**
5 days

**DEPARTING FROM**
Burlington, CT

**REQUESTED TRAVEL DATES**
Thursday, February 14, 2019 – Monday, February 18, 2019

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### Your experience includes

- **MOTORCOACH TRANSPORTATION**
- **HOTEL ACCOMMODATIONS**
- **OVERNIGHT SECURITY**
- **MEALS AS SPECIFIED**
- **ALL GRATUITIES**
- **2 T-SHIRTS PER STUDENT**
- **GUIDED TOURS AND ACTIVITIES**
- **FULL-TIME TOUR DIRECTOR**
  - Your Tour Director stays with your group 24/7, providing local insight and knowledge, while handling every on-tour detail.
- **TRAVELER RESOURCES**
  - We offer travelers flexible payment options as well as a dedicated support team to manage finances and answer tour questions.
- **24-HOUR EMERGENCY SUPPORT**
  - Travelers and families can count on EF’s dedicated emergency service team while on tour.
- **EXPERT TOUR PLANNING**
  - Your dedicated EF team provides expertise every step of the way—from recruiting and enrolling travelers to planning and managing your tour.
- **WEBSHARE—ACCREDTED LEARNING**
  - Our online learning platform engages students in activities before, during, and after tour, with the option to create a final project for academic credit.
- **ILLNESS AND ACCIDENT COVERAGE**
  - Rest easier knowing your travelers are covered on tour with EF’s comprehensive coverage plan.
- **500 MILLION LIABILITY POLICY**
  - Group Leaders and schools are protected while on tour.