

AGGREGATE SPENDING ON EDUCATION FOR EACH SCHOOL OF REGIONAL SCHOOL DISTRICT #10

AS OF JUNE 30, 2016

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State grants, insurance claims, rentals, donations, and endowment funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

Results for June 30, 2016									
		Total	Salaries	Employee	Purchased	Tuition	Supplies	Property	Other
				Benefits	Services				
Harwinton Consolidate School		5,769,851	3,870,652	901,978	632,673	16,207	202,228	143,285	2,828
Lake Garda School		6,251,633	4,190,911	976,827	681,653	17,954	222,908	158,275	3,105
Har-Bur Middle School		11,499,541	7,717,161	1,798,122	1,264,606	31,927	399,436	282,690	5,599
Lewis S. Mills High School		12,523,352	7,612,447	1,717,092	2,290,715	168,060	416,329	300,712	17,997
Special Education Tuition		1,494,093				1,494,093			